

**2024 CEO Summer Youth Employment Program Estimated Budget**

as of 5/30/2024

Item	Hours Per Day	# of Days Per Week	Pay Rate	# of Weeks	Pay Per Person	SS and Medicare	Total Payroll Cost	# of Participants	Funds Needed	
CEO Intern Wages	5	4	\$10	5	\$1,000	\$77	\$1,077	700	\$753,550	
CEO Summer DVCA Support Hires	8	5	\$20	8	\$6,400	\$490	\$6,890	5	\$34,448	
DCSD (Virtual Partnership)									\$0	
GPTC (Virtual Partnership)									\$325,000	
Miscellaneous									\$5,000	
Orientation Incentive									\$70,000	
Professional Services Agreement									\$90,000	
Graduation SWAG (T-shirts, etc.)									\$14,000	
Keynote Speaker									\$1,500	
Training Facilitators								6	\$9,000	
<b>Estimated Total DVCA 2024 Cost</b>									<b>\$1,302,498</b>	
CEO Summer Youth Employment Program General Fund (current balance)									\$413,289	Note: \$400,00 was added this spring.
<b>Additional Funds Needed/Requested</b>									<b>\$889,209</b>	