



DeKalb County
Roads and Drainage Division
Public Works Department
Peggy V. Allen, Deputy Director, PW

Chief Executive Officer
Michael Thurmond

Board of Commissioners

District 1
Robert Patrick

District 2
Michelle Long Spears

District 3

District 4
Steve Bradshaw

District 5
Mereda Davis Johnson

District 6
Edward "Ted" Terry

District 7

MEMORANDUM

May 24, 2024

TO: Michelle Butler, Chief Procurement Officer | Purchasing & Contracting

THROUGH: Zachary L. Williams, COO
Rick Lemke, Public Works Director

FROM: ✓ Peggy V. Allen, DDPW - Roads and Drainage

SUBJECT: Proposed Amendment/Change Order No. 4 to DeKalb County
CPA 1263589 – HEH Paving, Inc. (ITB No. 21-101356 SPLOST II
Road Resurfacing - 2B) - (365 Day Contract)

Original Contract Term and Dollar Amount: March 28, 2022 through March 27, 2023 and Total \$25,165,126.82. [(Area 2B-HEH Paving-\$12,087,102.82); and (*Terminated contract* for Area 2A-E. R. Snell- \$13,078,024.00)].

Previous Changes to the Dollar Amount: Change Order No. 1 added \$2,051,888.86 to HEH Paving-per price increase; Change Order No. 2 added \$966,056.76 per price increase and revised work list with added paving tasks; and Change Order No. 3 with no additional funding.

Previous Changes to the Term: Change Order No. 1 term expiration remained as March 27, 2023; Change Order No. 2 Extended 9 months to December 31, 2023; and Change Order No. 3 Extended 8 months to August 31, 2024.

Current Cumulative Contract Term and Dollar Amount: August 31, 2024 and \$15,105,048.44.

Proposed Contract Term and Dollar Amount: Term Extension for 4 months to December 31, 2024 and \$1,099,965.84 additional funding.

Detailed Description of Requested Changes: R&D requests CO #4 to extend the contract term 4 months to December 31, 2024 and \$1,099,965.84 additional funding for CPA 1263589 - HEH Paving, Inc. (ITB No. 21-101356 SPLOST II Road Resurfacing – Area 2B). This contract extension and added funding will allow the contractor adequate time and funding to complete added quantities and striping to the contracted road list. This contract's overall work schedule has succumbed to previous applicable days lost due to rainy and hot weather.

cc: Crystal Creekmore
Michele Smith