

FY25 Operating Grant Budget Detail Award

Court Name

DeKalb County DUI Court Program

A25-8-008

Budget Worksheet Category	Line Item	Total Budgeted
Personnel	0.00	\$0
Contract Services	Counselor 65,400.00	\$65,400
Drug Testing Supplies	Gloves Confirmation Testing	\$27,000
Supplies /Other Costs	0.00	\$0
Equipment	0.00	\$0
In State Training and Travel	2024 CACJ Conference 5,157.80	\$5,158
Transportation Funding	Public Transportation 7,125.00 Private(Uber/Taxi) 12,875.00	\$20,000
Total Budget:		\$117,558

Match:

\$20,746

CACJ Funding Committee Notes: None.

Grand Total: 138,304