

AGENDA NOTES

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| Solicitation Name and Number | Development of Cost Allocation Plans for DeKalb County (Annual Contract with 4 Options to Renew) RFP 19-500520 |
| Procurement Agent | Jenifer G. Chapital |
| Vendor (s) agrees to extend under the same prices, terms and conditions | Yes |
| Contract Number of expiring contract | Development of Cost Allocation Plans for DeKalb County (Annual Contract with 4 Options to Renew) Contract No. 1193275 |
| Award Amount | <u>\$585,000.00</u> \$117,000.00 – Initial \$117,000.00 – 1 st Renewal \$117,000.00 – 2 nd Renewal \$117,000.00 – 3 rd Renewal \$117,000.00 – 4 th Renewal |
| Amount Spent To Date | <u>\$538,200.00</u> \$117,000.00 – Initial \$117,000.00 – 1 st Renewal \$117,000.00 – 2 nd Renewal \$ 70,200.00 – 3 rd Renewal \$117,000.00 – 4 th Renewal |
| Prime Contractor Information and LSBE – Subcontractor | <u>MGT of America, Inc dba MGT Consulting Group – (Prime)</u> Patrick Dyer, Vice President Years in Business: 48 Years Doing Business with DeKalb: 19 <i>LSBE Participation: 30%</i> Choice Business Solutions, LLC (LSBE-MSA) Ruth Washington, CEO 906 Denmeade Walk SW Marietta, GA 30064 Services provided: Financial Data Collection, Data Analysis and Department Interviews Amount Spent:\$105,000.00 |
| Attachment | <ul style="list-style-type: none"> • UD Change Order Request Form |