

## AGENDA NOTES

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| <b>Solicitation Name and #</b>                                                                                                                                                         | Sanitary Sewer System Easement Clearing Services<br>(Annual Contract with 2 Options to Renew)<br>ITB No. 17-100894                                                                                                                                             |
| <b>Procurement Agent</b>                                                                                                                                                               | Crystal Creekmore                                                                                                                                                                                                                                              |
| <b>Vendor(s) agree to extend under the same prices, terms and conditions</b>                                                                                                           | Yes                                                                                                                                                                                                                                                            |
| <b>Solicitation Name, Number and Contract Number of Expiring Contract (If no previous contract, please indicate N/A)</b>                                                               | Sanitary Sewer System Easement Clearing Services<br>(Annual Contract with 2 Options to Renew)<br>ITB No. 17-100894<br><br>CPA 1103755 – Georgia Power Company<br>CPA 1103756 – Casey Tree Expert, Inc.                                                         |
| <b>Expiring Contract Number, Contractor Name and Award Amount (Include increases and Total Award Amount)</b>                                                                           | \$5,948,900.00<br><br>CPA 1103755<br>\$1,174,450.00 – Initial<br>\$ 900,000.00 – Ren1<br><u>\$ 900,000.00 – Ren2</u><br>\$2,974,450.00<br><br>CPA 1103756<br>\$1,174,450.00 – Initial<br>\$ 900,000.00 – Ren1<br><u>\$ 900,000.00 – Ren2</u><br>\$2,974,450.00 |
| <b>Amount Spent on Expiring Contract (If multiple awards, List Amount Spent per Contract and include Total Amount Spent)</b>                                                           | \$4,476,574.89<br><br>CPA 1103755<br>\$735,550.55 – Initial<br>\$672,726.80 – Ren1<br><u>\$796,461.30 – Ren2</u><br>\$2,204,738.65<br><br>CPA 1103756<br>\$538,588.39 – Initial<br>\$836,547.90 – Ren1<br><u>\$896,699.95 – Ren2</u><br>\$2,271,836.24         |
| <b>Prime Contractor Information and LSBE-Subcontractor (Prime: Company Name, Owner Name and Title, Number years in business and Number of Years doing business with DeKalb County)</b> | <b>Georgia Power Company - Prime</b><br>CEO & President: Paul Bowers<br>Years in business: 89<br>Years doing business with DeKalb: 16<br>No LSBE Participation; Approved GFE                                                                                   |

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| <p><b>(LSBE: LSBE Type (DeKalb or MSA, Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work Provided, Number of years in business and Previous Business/Contracts and Amounts in DeKalb County)</b></p> | <p><b>Casey Tree Expert, Inc. - Prime</b><br/> CEO &amp; President: Joann Casey<br/> Years in business: 40<br/> Years doing business with DeKalb: 16</p> <p><u>Traffic Troopers, Inc., 2461 Winshire Drive, Decatur, GA 30035; LSBE-DeKalb - 10%</u><br/> CEO: LaWanda Sapp<br/> Years in Business: 20<br/> Years Doing Business with DeKalb: 2<br/> Services provided: Traffic Control<br/> Amount Paid to Date: <b>\$0.00</b></p> |
| <p><b>Attachment(s)</b></p>                                                                                                                                                                                                            | <p>Change Order Request</p>                                                                                                                                                                                                                                                                                                                                                                                                         |