



SPLOST Project Initiation Package

1. **Date:** September 27, 2021

2. **Project Name and Requesting Department:**

The Department of Public Works Transportation Division will work with the Purchasing Department to advertise for construction the Pleasantdale Road Pedestrian Crossing Improvement project. Funding for this project has been identified in SPLOST Category 1H – Traffic Signal Improvements. The total amount shall not exceed \$250,000.00

David Pelton, Deputy Director, Transportation David W. Pelton Date 9/27/2021

Richard W. Lemke, Director, Department of Public Works _____ Date _____

Richard W. Lemke Digitally signed by Richard W. Lemke
Date: 2021.09.27 11:55:26 -04'00'

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date _____

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager

Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

Pleasantdale Road Pedestrian Crossing Improvement project will provide for a safe means of pedestrian and school children to cross Pleasantdale Road in a safe manner. The project will also provide left-turn lanes on Pleasantdale Road for better traffic control and turning movement.

A large number of school children use this location to access the nearby school. The project will provide a traffic calming measure and improve operations and safety.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

☒	a.	Construction
☐	b.	Renovation/Restorations/Repairs/System Upgrades
☐	c.	Engineering
☐	d.	Architectural/Building Renovation
☐	e.	Mechanical/Electrical/Plumbing



f.	Transportation Study
g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

This project consist of Traffic Signal crossing, stripping, handicap ramps located on Pleasantdale Road.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design			Other Contribution
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$250,000.00	104783-80651-541401-8.1.02-602006	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$250,000.00		

Approval Capital and Grants:

Date 9.27.21



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	December 2021	June 2022

9. Program Manager Action:

a. Date PM received:

September 27, 2021

b. PM Recommendation:

Proceed to Purchasing to Advertise Construction

Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 9-29-2021

10. SEC Action

a. SEC Action

Approve:

Disapprove:

Defer:

[Signature] Date 9/29/21