

## Department of Purchasing and Contracting Change Order Request Form

User Department: PW - Sanitation From: Tracy A. Hutchinson			
CPA No.: 1297573		Emergency Purchase for Debris	
Effective Date: 6/9/2022	Expiratio	Expiration Date: 6/30/24	
Contract APPROVED Amount: \$3,900,000.	00		
Contractor(s)	Contract No.	Amount Spent	
Russell Landscape	1297573	\$3,380,000.00	N/A
Total Amount Spent to Date: \$3,380,000.00			
User Department Recommendation:  Justification:  PW - Sanitation would like to request for residential debris collection services on a Sanitation is also requesting for the contraction.	additional \$975,000. lesignated routes loc	00 for the continuation at the Morth Co	on of weekly llections Lot.
Department Director Signature	9n -	4/24 (Date (	124
Funding: General	3 Digit Fund Code		
CIP Line Item No. (if applicable):	<u> </u>		
For Use by Purchasing and Contracting:	Approve 🗆	Deny [	
Additional Comments:		,	
***************************************			
Purchasing and Contracting Signature	·	Date	



April 17, 2024

## Dekalb County Yard Debris Removal Proposal

Russell Landscape hereby offers our services to continue in assisting in the collection of yard debris within Dekalb county as directed by the Public Works Department – Sanitation Division & Beautification Department for the fiscal year beginning June 1, 2024.

Crews will be operating in either 8 yard compactor trucks or F-450 stake body style dump trucks.

Five crews will continue to operate on the routes in which they are currently assigned.

Each crew will bill at \$32,500 per month, for a monthly total of \$162,500 per month.

All debris will be transported to and disposed of at the North Transfer Station - 4600 Buford Highway, Chamblee, GA 30341 at no cost to Russell Landscape.

Thank you for the opportunity to continue our partnership.

Sincerely,

John Wetherald Director of Business Development

Russell Landscape