



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2019-3915

Substitute

8/13/2019

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): 1 & 7

CO – Change Order No. 2 to Contract No. 1073322 - 2018 Consent Decree Lift Station Improvements: for use by the Department of Watershed Management (DWM). This contract consists of providing improvements to five (5) lift stations. This request will allow for the completion of remaining work on the Leeshire Lift Station and the ratification of expenditures made for work already completed on the Hammer Mill #3 and Leeshire Lift Stations. The additional work commenced prior to BOC approval in an effort to meet the mandated 2019 Consent Decree improvements. Awarded to Sol Construction, LLC.

Information Contact: Talisa Clark, CPPO

Phone Number: (404) 687-2797

PURPOSE:

Awarded by the BOC on August 22, 2017 for an amount not to exceed \$5,705,060.00. This contract consists of improvements to the following Lift Stations: 1664 Lewis Way, Tucker, GA; 930 Fourth Street, Stone Mountain, GA; 1313 Stone Mill Way, Stone Mountain, GA; 5128 Stone Mill Way, Stone Mountain, GA and 5668 Penny Brook Court, Stone Mountain, GA. The original scope of work was completed under budget, prior to contract expiration, and left a balance of \$1,198,309.21. As a result, two (2) additional lift stations (Leeshire and Hammer Mill #3 Lift Stations) were added to the scope of work to keep them in operation until their conversions to gravity lift stations and to meet the December 31, 2019 consent decree deadline. This request totals \$676,553.90; includes the ratification of \$192,451.00 worth of additional work already expended for the Hammer Mill #3 and Leeshire Lift Stations; and will allow for the continued completion of \$484,102.90 worth of additional improvements to the Leeshire Lift Station. All of the Hammer Mill #3 Lift Station improvements and the Leeshire Lift Station's utility locates, bypass, and design have been completed. The remaining Leeshire Lift Station improvements should allow for final construction in October 2019 and meet the consent decree deadline.

RECOMMENDATION:

Recommend approval of Change Order No. 2 with:

Sol Construction, LLC, 1420 Presidential Parkway, Suite 115, Atlanta, GA 30340

and authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

1. Contract Effective Date: October 2, 2017
2. Contract Expiration Date: December 31, 2019



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3. Amount Spent To Date: \$4,587,859.87
4. Funding: 2011 CIP Bond and/or Renewal & Extension (DWM)
CIP Line No. 47

Hammermill III Rehab Scope

Item No.	Description of Work	Quantity			Completed Work	Remaining Work
1.01	Excavation, grading and subgrade preparation	1	LS	\$ 15,000.00	\$ 15,000.00	\$ -
1.02	Install formwork and rebar	1	LS	\$ 18,000.00	\$ 18,000.00	\$ -
1.03	Install 6" concrete pad & driveway and 2" tall curb	1	LS	\$ 48,000.00	\$ 48,000.00	\$ -
1.04	Install geotextile rip rap along existing bank	1	LS	\$ 5,000.00	\$ 5,000.00	\$ -
2	Repair Stormwater structure	1	LS	\$ 6,675.00	\$ 6,675.00	\$ -
3	Install Chain link fence	1	LS	\$ 22,540.00	\$ 22,540.00	\$ -
4	Install downturn next the retaining wall	1	LS	\$ 8,727.00	\$ 8,727.00	\$ -
5	Install RPZ and yard hydrant	1	LS	\$ 4,312.00	\$ 4,312.00	\$ -
7	Clearing and install rip rap	1	LS	\$ 6,593.00	\$ 6,593.00	\$ -
8	Install awning for electrical rack	1	LS	\$ 14,831.00	\$ 14,831.00	\$ -
9	Bollards	1	LS	\$ 5,255.00	\$ 5,255.00	\$ -
10	Adjust emergency bypass connection	1	LS	\$ 1,018.00	\$ 1,018.00	\$ -
				\$ 155,951.00	\$ 155,951.00	\$ -

- Notes:
1. Hammermill III scope is 100% complete.
 2. The Contractor has been paid \$155,951 for the work.
 3. There are no outstanding tasks remaining to be completed on the Hammermill III Lift Station.
 4. All information shown or listed above is accurate.

Leeshire Lift Station Rehab Scope

Item No.	Description of Work	Quantity	Unit	Estimated Cost	Completed Work	Remaining Work
1	Construction Survey	1	LS	\$ 4,578.40	\$ -	\$ 4,578.40
2	Soil/Conc Testing	1	LS	\$ 6,566.70	\$ -	\$ 6,566.70
3	Utility locate (pot hoing)	1	LS	\$ 4,115.84	\$ 2,500.00	\$ 1,615.84
4	Erosion Control	1	LS	\$ 4,111.12	\$ -	\$ 4,111.12
5	Remove wetwell top and clean wetwell	1	LS	\$ 5,117.76	\$ -	\$ 5,117.76
6	Remove existing equipment	1	LS	\$ 1,368.80	\$ -	\$ 1,368.80
7	Demo existing pads, slab and hauling	1	LS	\$ 25,344.04	\$ -	\$ 25,344.04
8	Abandon dry well and pipes	1	LS	\$ 6,226.67	\$ -	\$ 6,226.67
9	Wet well invert	1	LS	\$ 7,979.16	\$ -	\$ 7,979.16
10	Concrete slab and repairs	1	LS	\$ 22,066.32	\$ -	\$ 22,066.32
11	Fencing	1	LS	\$ 16,142.40	\$ -	\$ 16,142.40
12	Equipment pads	1	LS	\$ 5,154.71	\$ -	\$ 5,154.71
13	Bypass	1	LS	\$ 45,350.79	\$ 500.00	\$ 44,850.79
14	Bollards	1	LS	\$ 2,056.50	\$ -	\$ 2,056.50
15	Wet well coating	1	LS	\$ 14,396.00	\$ -	\$ 14,396.00
16	Paint exposed piping	1	LS	\$ 2,147.60	\$ -	\$ 2,147.60
17.1	Pump Submittals	1	LS	\$ 2,500.00	\$ 2,500.00	\$ -
17.2	Pumps delivery	1	LS	\$ 85,000.00	\$ -	\$ 85,000.00
17.3	Install pumps	1	LS	\$ 45,652.53	\$ -	\$ 45,652.53
17.4	Pump run exercise	1	LS	\$ 22,000.00	\$ -	\$ 22,000.00
18	Water main	1	LS	\$ 6,808.60	\$ -	\$ 6,808.60
19	FM connection piping and valves	1	LS	\$ 22,905.45	\$ -	\$ 22,905.45
20	Control panel shelters	1	LS	\$ 12,935.16	\$ -	\$ 12,935.16
21	Electrical	1	LS	\$ 59,708.00	\$ -	\$ 59,708.00
22	Generator	1	LS	\$ 2,626.21	\$ -	\$ 2,626.21
23	SCADA	1	LS	\$ 27,772.48	\$ -	\$ 27,772.48
24	Project Management	1	LS	\$ 6,136.00	\$ 1,000.00	\$ 5,136.00
25	Final design and Eng Service	1	LS	\$ 45,996.40	\$ 30,000.00	\$ 15,996.40
26	Permitting	1	LS	\$ 1,746.40	\$ -	\$ 1,746.40
27	Security	1	LS	\$ 3,311.59	\$ -	\$ 3,311.59
28	Community Outreach	1	LS	\$ 2,781.26	\$ -	\$ 2,781.26
				\$ 520,602.9	\$ 36,500.00	\$ 484,102.9

- Notes:
1. The total amount of work to be done on the Leeshire Lift Station is \$520,602.90.
 2. The Contractor has been paid \$36,500 for the work.
 3. The remaining tasks are outlined above and valued at \$484,102.90.
 4. The pump submittal has been approved by DWM and payment is to be made upon delivery.
 5. All information shown or listed above is accurate.