



SPLOST Project Initiation Package

1. **Date:** January 6, 2023

2. **Project Name and Requesting Department:**

DeKalb County Fire Rescue Department will work with the Purchasing Department to solicit contracts through on call vendors or bidding for land acquisition, design, demolition and construction service for the New Fire Station No. 16, located at 2750 Pleasant Wood Drive, Decatur, Georgia 30034. This new station will be located on property described as 0.7 acres parcel ID: 15-127-03-005 (to be purchased) located in District 15, land lot 127, DeKalb County, Georgia. DeKalb County currently owns parcel 15-127-03-006, 0.24 acres and parcel 15-127-03-029, 0.52 acres. This authorization is proposing to use SPLOST funds from Category 2A Replace existing fire station(s) and construct new fire station(s) and related capital equipment in an amount not to exceed \$8,100,000.00.

Chief Darnell Fullum, Director Fire & Rescue  Date 01/06/2023

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO  Date 01/09/2023

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

Fire Station No. 16 has been identified in the SPLOST Program as a new construction. This action will give authorization to pursue the various phases of work related to: land acquisition, design, demolition and construction for this new station. This authorization is proposing to use SPLOST funds from Category 2A Replace existing fire station(s) and construct new fire station(s) and related capital equipment in an amount not to exceed \$8,100,000.00.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.



X	a.	Construction
	b.	Renovation/Restorations/Repairs/System Upgrades
	c.	Engineering
X	d.	Architectural
	e.	Mechanical/Electrical/Plumbing
	f.	Transportation Study
X	g.	Others (Land Acquisition and Demolition Work)

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

New DeKalb County Fire Station No. 16 – Land Acquisition, Design, Demolition & Construction Services.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) (Y Where applicable)
- Right of way or land acquisition required: Y
- Environmental and permits required: Y
- Utility design or coordination: Y

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	\$600,000.00	104785-80652-541301-1.4-602005	N/A
Right of Way/Land Acquisition	\$300,000.00	104785-80652-541301-1.4-602005	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction & Demolition	\$7,200,000.00	104785-80652-541301-1.4-602005	N/A
Total Estimated Cost	\$8,100,000.00		

Approval Capital and Grants: _____

Date 1-11-03



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	October 2023	April 2024
Right of Way/Land Acquisition	N/A	March 2023
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	June 2024	January 2026

9. Program Manager Action:

- a. Date PM received: January 6, 2023
- b. PM Recommendation: Proceed to BOC to establish budget and purchase land and start Design Services.

Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 1-11-2023

10. SEC Action

- a. SEC Action

Approve: *[Signature]* Date 1-12-23
 Disapprove: _____
 Defer: _____