



SPLOST Project Initiation Package

1. **Date:** August 14, 2023

2. **Project Name and Requesting Department:**

DeKalb County Fire Rescue Department will work with the Law Department to acquire land through the acquisition process for the New Fire Station No. 14 site, located at 6584 Covington Highway Lithonia, GA 37069 Parcel ID: 16 072 01 003, 6.1 acres which is located in District 16, Land Lot 072. This authorization is proposing to use SPLOST funds from Category 2A Replace existing fire station(s) and construct new fire station(s) and related capital equipment in an amount not to exceed \$1,000,000.00.

Chief Darnell Fullum, Director Fire & Rescue Jason J Smith Date 08/14/2023

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO Jack Lumpkin Date 08/14/23

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

Fire Station No. 14 has been identified in the SPLOST Program as a new construction. This action will give authorization to pursue the purchase of land through the acquisition process for this new station. This authorization is proposing to use SPLOST funds from Category 2A Replace existing fire station(s) and construct new fire station(s) and related capital equipment in an amount not to exceed \$1,000,000.00.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

a.	Construction
b.	Renovation/Restorations/Repairs/System Upgrades



	c.	Engineering
	d.	Architectural
	e.	Mechanical/Electrical/Plumbing
	f.	Transportation Study
X	g.	Others (Land Acquisition and Demolition Work)

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

New DeKalb County Fire Station No. 14 – Land Acquisition

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N
- Right of way or land acquisition required: Y
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** (including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	\$1,000,000.00	104785-80652-541301-1.6-602005	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction & Demolition	N/A	N/A	N/A
Total Estimated Cost	\$1,000,000.00		

Approval Capital and Grants: _____

Date 3.14.23



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	September 2023	December 2023
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	N/A	N/A

9. Program Manager Action:

- a. Date PM received: August 14, 2023
- b. PM Recommendation: Proceed to BOC to establish budget and purchase land and start Design Services.

Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 8.16.2023

10. SEC Action

- a. SEC Action

Approve: [Signature] Date 8/16/23
 Disapprove: _____
 Defer: _____