

## AGENDA NOTES

<b>Solicitation Name and Number</b>	Computers, Laptops, Scanners and Accessories (SWC) No. 99999-SPD0000161-0004																										
<b>Procurement Technician</b>	Lauren Cush																										
<b>Date Solicitation bid prices expires.</b>	N/A																										
<b>Solicitation Name, Number and Contract Number of expiring/expired contract</b>	N/A																										
<b>Contract Number, Contractor Name and Award Amount</b>	<p style="text-align: right;">CPA No. 1070633 Dell Marketing, L.P <b>Total: \$21,800,000.00</b></p> <table> <tr><td>Initial Amount</td><td style="text-align: right;">\$2,300,000.00</td></tr> <tr><td>Renewal</td><td style="text-align: right;">\$2,000,000.00</td></tr> <tr><td>Change Order No. 1</td><td style="text-align: right;">\$1,000,000.00</td></tr> <tr><td>Cooperative Agreement</td><td style="text-align: right;">\$2,000,000.00</td></tr> <tr><td>Change Order No. 2</td><td style="text-align: right;">\$1,000,000.00</td></tr> <tr><td>Change Order No. 3</td><td style="text-align: right;">\$1,000,000.00</td></tr> <tr><td>Change Order No. 4</td><td style="text-align: right;">\$1,500,000.00</td></tr> <tr><td>Change Order No. 5</td><td style="text-align: right;">\$2,000,000.00</td></tr> <tr><td>Change Order No. 6</td><td style="text-align: right;">\$2,000,000.00</td></tr> <tr><td>Change Order No. 7</td><td style="text-align: right;">\$1,000,000.00</td></tr> <tr><td>Change Order No. 8</td><td style="text-align: right;">\$1,000,000.00</td></tr> <tr><td>Change Order No. 9</td><td style="text-align: right;">\$2,500,000.00</td></tr> <tr><td>Change Order No. 10</td><td style="text-align: right;">\$2,500,000.00</td></tr> </table>	Initial Amount	\$2,300,000.00	Renewal	\$2,000,000.00	Change Order No. 1	\$1,000,000.00	Cooperative Agreement	\$2,000,000.00	Change Order No. 2	\$1,000,000.00	Change Order No. 3	\$1,000,000.00	Change Order No. 4	\$1,500,000.00	Change Order No. 5	\$2,000,000.00	Change Order No. 6	\$2,000,000.00	Change Order No. 7	\$1,000,000.00	Change Order No. 8	\$1,000,000.00	Change Order No. 9	\$2,500,000.00	Change Order No. 10	\$2,500,000.00
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<b>Previous Amount Spent on Expiring/Expired Contract</b>	<p style="text-align: right;"><b>Total: \$18,193,397.13</b></p> <table> <tr><td>Initial Amount</td><td style="text-align: right;">\$1,806,099.40</td></tr> <tr><td>Renewal</td><td style="text-align: right;">\$1,575,636.00</td></tr> <tr><td>Change Order No. 1</td><td style="text-align: right;">\$365,176.60</td></tr> <tr><td>Cooperative Agreement</td><td style="text-align: right;">\$3,021,073.86</td></tr> <tr><td>Change Order No. 2</td><td style="text-align: right;">\$1,286,192.00</td></tr> <tr><td>Change Order No. 3</td><td style="text-align: right;">\$892,453.35</td></tr> <tr><td>Change Order No. 4</td><td style="text-align: right;">\$1,500,000.00</td></tr> <tr><td>Change Order No. 5</td><td style="text-align: right;">\$2,021,873.30</td></tr> <tr><td>Change Order No. 6</td><td style="text-align: right;">\$1,524,275.20</td></tr> <tr><td>Change Order No. 7</td><td style="text-align: right;">\$1,535,227.34</td></tr> <tr><td>Change Order No. 8</td><td style="text-align: right;">\$966,526.18</td></tr> <tr><td>Change Order No. 9</td><td style="text-align: right;">\$664,001.42</td></tr> <tr><td>Change Order No. 10</td><td style="text-align: right;">\$1,034,862.48</td></tr> </table>	Initial Amount	\$1,806,099.40	Renewal	\$1,575,636.00	Change Order No. 1	\$365,176.60	Cooperative Agreement	\$3,021,073.86	Change Order No. 2	\$1,286,192.00	Change Order No. 3	\$892,453.35	Change Order No. 4	\$1,500,000.00	Change Order No. 5	\$2,021,873.30	Change Order No. 6	\$1,524,275.20	Change Order No. 7	\$1,535,227.34	Change Order No. 8	\$966,526.18	Change Order No. 9	\$664,001.42	Change Order No. 10	\$1,034,862.48
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<b>Prime Contractor Information</b>	<p><b><u>Dell Marketing, L.P</u></b>  Michael Dell – CEO  Years in Business: 31  Years doing business with DeKalb: 19</p>																										
<b>Attachments</b>	<ul style="list-style-type: none"> <li>UD Change Order Request</li> </ul>																										