

**AGENDA NOTES**

<b>Solicitation Name and Number</b>	ITB 17-100810 Annual Water and Sewer Construction (Annual with 2 Options to Renew)
<b>Procurement Agent</b>	Michelle Butler
<b>Solicitation Name, Number and Contract Number of expiring/expired contract</b>	<p>ITB 17-100810 Annual Water and Sewer Construction (Annual with 2 Options to Renew)</p> <p>Contract Nos. 1063831 (Granite Inliner, LLC), 1063841 (SD&amp;C, Inc.), 1063844 (GS Construction, Inc.) and 1068774 (RGI/CamKen JV)</p>
<b>Previous Contract Number, Contractor Name and Award Amount</b>	<p align="right">\$172,897,818.00</p> <p>\$9,000,000.00 - GS Construction, Inc. - Initial            \$9,000,000.00 - GS Construction, Inc. - 1<sup>st</sup> Renewal            \$11,000,000.00 - GS Construction, Inc. – 2<sup>nd</sup> Renewal            \$6,324,125.00 - GS Construction, Inc. - Change Order No. 1            \$4,947,138.00 - GS Construction, Inc. - Change Order No. 2            \$ 0.00 - GS Construction, Inc. - Change Order No. 3 (Term Only)            \$ 0.00 - GS Construction, Inc. - Change Order No. 4 (Term Only)            \$40,271,263.00 - Total</p> <p>\$9,000,000.00 - SD&amp;C, Inc. - Initial            \$9,000,000.00 - SD&amp;C, Inc. - 1<sup>st</sup> Renewal            \$8,000,000.00 - SD&amp;C, Inc. – 2<sup>nd</sup> Renewal            \$4,351,784.00 - SD&amp;C, Inc. - Change Order No. 1            \$6,245,527.00 - SD&amp;C, Inc. - Change Order No. 2            \$ 0.00 - SD&amp;C, Inc. - Change Order No. 3 (Term Only)            \$ 0.00 - SD&amp;C, Inc. - Change Order No. 4 (Term Only)            \$36,597,311.00 – Total</p> <p>\$9,000,000.00 - Granite Inliner, LLC - Initial            \$9,000,000.00 - Granite Inliner, LLC - 1<sup>st</sup> Renewal            \$9,621,083.00 - Granite Inliner, LLC – Change Order No. 1            \$8,000,000.00 - Granite Inliner, LLC – 2<sup>nd</sup> Renewal            \$4,108,830.00 - Granite Inliner, LLC - Change Order No. 2            \$5,354,162.00 - Granite Inliner, LLC - Change Order No. 3            \$ 600,000.00 - Granite Inliner, LLC - Change Order No. 4            \$45,684,075.00 - Total</p> <p>\$9,000,000.00 - RGI/CamKen JV - Initial            \$9,677,049.75 - RGI/CamKen JV – Change Order No. 1            \$9,000,000.00 - RGI/CamKen JV - 1<sup>st</sup> Renewal            \$11,000,000.00 - RGI/CamKen JV – 2<sup>nd</sup> Renewal            \$3,206,280.25 - RGI/CamKen JV - Change Order No. 2</p>

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	<p>\$6,142,444.00 - RGI/CamKen JV - Change Order No. 3  <u>\$2,319,395.00</u> - RGI/CamKen JV - Change Order No. 4                  \$50,345,169.00 - Total</p>
<p><b>Previous Amount Spent on Expiring/Expired Contract</b></p>	<p align="right">\$146,877,031.79</p> <p>GS Construction, Inc. - \$36,123,282.89                  SD&amp;C, Inc. - \$30,276,029.12                  Granite Inliner, LLC - \$37,441,595.66                  RGI/CamKen JV - \$43,036,124.12</p>
<p><b>Prime Contractor Information and LSBE – Subcontractor</b></p>	<p><b>GS Construction, Inc. (Prime)</b>                  Alessandro Salvo, CEO Years In Business: 25                  Years Doing Business With DeKalb: 11</p> <p><u>KC Trucking, Inc. (LSBE-DeKalb) 10%</u>                  Keith Chang, Owner                  6915 Dalehallow Drive, Lithonia, GA 30038                  Years In Business: 26                  Years Doing Business With DeKalb: 0 [as a Prime]  <i>Trucking &amp; Hauling</i>                  Amount Spent: \$1,621,843.45</p> <p><u>Lori’s Transportation &amp; Excavation, LLC (LSBE-MSA) 10%</u>                  Lori Marxmiller, Owner                  2475 Northwinds, Pkwy., Suite 200, Alpharetta, GA 30009 Years In Business: 16                  Years Doing Business With DeKalb: 7  <i>Paving &amp; Resurfacing Services</i>                  Amount Spent: \$1,397,075.04</p> <p><u>Metals &amp; Materials Engineers, LLC (LSBE - DeKalb) 5%</u>                  Barry Bennett, Owner                  2171 West Park Court, Suite I, Stone Mountain, GA 30087                  Years In Business: 20                  Years Doing Business With DeKalb: 17  <i>Water Meter Installation and CCTV Inspections</i>                  Amount Spent: \$77,706.72</p> <p><b>SD&amp;C, Inc. (LSBE-DeKalb Prime)</b>                  Anthony Adibe, President Years In Business: 24                  Years Doing Business With DeKalb: 17</p> <p><u>T&amp;J Industries Development &amp; Contracting, Inc. (LSBE- DeKalb) 40%</u>                  Kenya Simmons, President                  4600 Cleveland, Road, Lithonia, GA 30038</p>

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	<p>Years In Business: 18  Years Doing Business With DeKalb: 7  <i>Water and Sewer Pipe Replacement</i>  Amount Spent: \$17,403,253.08</p> <p><b>Granite Inliner, LLC (Prime)</b>  Larry Purlee, President Years In Business: 19  Years Doing Business With DeKalb: 16</p> <p><u>T&amp;J Industries Contracting &amp; Development, Inc. (LSBE- DeKalb) 20%</u>  Kenya Simmons, President  4600 Cleveland Road, Lithonia, GA 30038  Years in Business: 18  Years Doing Business With DeKalb: 7  <i>Water and Sewer Pipe Replacement</i>  Amount Spent: \$10,886,432.88</p> <p><b>RGI/CamKen JV (LSBE-DeKalb Prime)</b>  Shelitha R. Robertson, CEO  3440 Oakcliff Road, Suite 112, Doraville, GA 30040  Years in Business: 20 (RGI - joint venture managing member)  Years Doing Business with DeKalb: 5</p> <p><u>DD Sewer Inspection Services, LLC (LSBE-DeKalb) 20% Derron Donaldson, Owner</u>  408 Colchester Drive, Stone Mountain, GA 30088  Years In Business: 10  Years Doing Business With DeKalb: 4  <i>CCTV Sewer lines inspection, Storm Drain</i>  Amount Spent: \$0.00</p> <p><u>Mechanical Jobbers Marketing, Inc. (LSBE-DeKalb) 0.00265%</u>  Jerry Trevino, President  6691 Tribble Street, Lithonia, GA 30058  Years In Business: 45  Years Doing Business With DeKalb: 16  <i>Wastewater Treatment/Repair, Coatings, Masonry &amp; Sandblasting</i>  Amount Spent: \$0.00</p>
<b>Attachments</b>	DWM Change Order Requests (GS Construction, SD&C, Granite Inliner, RGI/CamKen JV)