

AGENDA NOTES

Solicitation Name and #	COOP - False Alarm Billing and Tracking Services (Revenue Sharing)
Procurement Agent	Jennifer Schofield
Solicitation Name, Number and Contract Number of Expiring/Expired Contract (If no previous contract, please indicate N/A)	False Alarm Billing and Tracking Services (Revenue Sharing Cooperative Agreement CPA No. 1221073 (formerly CPA No. 1147526)
Contract Number, Contractor Name and Award Amount (Include increases and Total Award Amount)	Contract No 1221073 (formerly Contract No. 1147526) Superior, LLC (formerly Public Safety Corp.) Total Award Amount: \$600,000.00 Initial Award: \$300,000.00 1st Renewal: \$300,000.00
Previous or Amount Spent to Date on Contract(s) (List Amount Spent per Contract and Total Amount Spent)	Total Spent to Date: \$558,934.25 Initial Award: \$300,000.00 1st Renewal: \$258,934.25
Revenue Generated to Date:	Revenue Generated: \$1,055,591.80 Net Revenue Generated:\$ 642,958.49 Initial Award: \$ 363,804.88 County Share: \$ 250,824.27 Other Costs: \$ 45,533.29 Net Revenue Generated: \$ 205,290.98 1st Renewal: \$ 691,786.92 County Share: \$ 480,294.15 Other Costs: \$ 42,626.64 Net Revenue Generated: \$ 437,667.51
Prime Contractor Information and LSBE - Subcontractor (Prime: Company Name, Owner Name and Title, Number of years in business and Number of Years doing business with DeKalb County) (LSBE: LSBE Type (DeKalb or MSA), Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work Provided, Number of years in business and Previous Business/Contracts and Amounts with DeKalb County)	<u>Superior, LLC</u> Simon Angove, President/CEO Years in Business: 4 Years Doing Business with DeKalb: 4
Attachment	<ul style="list-style-type: none"> • UD Rec Form • Spent to Date