

SPLOST Project Initiation Package

1. Date: April 12, 2022

2. Project Name and Requesting Department:

2021 Local Maintenance and Improvement Grant (LMIG) Road Resurfacing of 25 miles of DeKalb County roads with ratings of 30 and above. This contract will be prepared in accordance with Purchasing and Contracting procedures for the Department of Public Works. This project is estimated at a not to exceed amount of \$12,729,048.82.

Rick Lemke, Director Department of Public Works Richard W. Lemke Date: 2022.04.12 10:45:40 -04'00'

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| 2 | Deputy | coc | Head. |
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| Approved: | Chief Jack Lumpkin, Deputy COO | N/A | Date | |
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4. Prepared by SPLOST Program Management Team:

Chris Kingsbury, SPLOST Program Manager Ernest Slaughter, SPLOST Program Management Coordinator

5. Need and Purpose:

DeKalb County has a number of roads which are in backlog with ratings of 30 and higher that requires immediate attention of resurfacing. Through partnership with the Georgia Department of Transportation and Roads & Drainage Division each year under the Local Maintenance & improvement Grant (LMIG), DeKalb County selects a number of roads for resurfacing under the LMIG contract. A total of 25 miles of roadway has been identified under this contract to be funded with SPLOST funds from Category 1A and Georgia DOT grant funds. The total estimated cost is Not to Exceed \$12,729,048.82 and will include all Commissioner Districts.

6. Requested Services and Work Scope:

a. Type of Work Being Requested. Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

| | a. | New Construction |
|--|----|---|
| | b. | Renovation/Restorations/Repairs/System Upgrades |
| | c. | Engineering /Civil/Parks & Special Works |
| | d. | Architectural/Building Renovation |



| | e. | Mechanical/Electrical/Plumbing |
|---|----|--|
| | f. | Planning Study |
| Х | g. | Others (Transportation Road Resurfacing for 25 Miles LMIG Roads) |

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

All work under this project will occur in unincorporated areas of the county. The services to be provided are inclusive of the following:

Traffic control, Recycle asphalt concrete patching, Mill asphalt concrete pavement at variable depth, Recycle asphalt conc. 9.5 mm, Striping, and Adjustment of minor structures to grade

c. Pre-Construction Services When Required for Various Project Task:

| • | Use of current on-call firm for services (Y/N) | N/A |
|---|--|-----|
| • | Right of way or land acquisition required: | N/A |
| • | Environmental and permits required: | N/A |
| • | Utility design or coordination: | N/A |

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

| Category | Estimated Cost | SPLOST Fund | Other Funds (GDOT, Federal, CIP, Grants) |
|--------------------------------|-----------------|----------------------|--|
| Design | N/A | N/A | N/A |
| Right of Way/Land Acquisition | N/A | N/A | N/A |
| Utilities (Reimbursable Costs) | N/A | N/A | N/A |
| Environmental Mitigation | N/A | N/A | N/A |
| Construction | \$8,867,717.55 | SPLOST - 320-104783- | 104964-80655- |
| GDOT LMIG Gant | \$3,861,331.27 | 80651-541401.01.1.4- | 541401-1- |
| | | 602006 | 602455 |
| Procurement of Goods | N/A | N/A | N/A |
| Total Estimated Cost | \$12,729,048.82 | | |

| Approval Capital and Grants: | Date 1/3/22 |
|------------------------------|-------------|
| | |



8. Expected Start and Finish Dates:

| Category | Anticipated Start | Anticipated Completion |
|--------------------------------|-------------------|------------------------|
| Design | N/A | N/A |
| Right of Way/Land Acquisition | N/A | N/A |
| Utilities (Reimbursable Costs) | N/A | N/A |
| Environmental Mitigation | N/A | N/A |
| Construction | April 2022 | April 2023 |

| 9. | Program | Manager | Action: |
|----|---------|---------|----------------|
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| a. D | ate | PM | received: |
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April 12, 2022

b. PM Recommendation:

Proceed to award by BOC.

Emist Slaughter, Program Management Coordinator

10. SEC Action

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| a. | SEC Action | $\langle \zeta \rangle_{\alpha}$ | 1 |
| | Approve: | Me | |
| | Approve: Disapprove Defer: | | |
| | Defer: | | |
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