



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: City of East Point Contract No. 2016-1585 Water Valve and Fire Hydrant Locate and Assessment [DeKalb Cooperative Agreement] Date: 10/4/2023

Contractor: Wachs Water Services

Contract Number: 1259927 Contract Amendment Number: 1

Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$5,249,250.00	9/13/2021	839	12/31/2023

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
10/22/2021	780	12/11/2023

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$0.00
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$5,249,250.00	780	12/11/2023	12/31/2023

Description of Proposed Changes: The proposed change is to extend the contract time and contract term for an additional 2 years. In the months that the contractor has been working, they have completed approximately 40% of the work. The estimated completion time based on crew productivity and Wach's estimate of the number of crews available going forward would be fall, 2025, therefore a new completion date of December 31th, 2025 is requested.

Justification of Proposed Changes: Despite efforts from the contractor they have not been able to field a sufficient number of crews to do the work. With the current record low unemployment, recruiting new crew has proved difficult. Should Wachs complete the scope of work earlier and should there be budget left, then their services can remain available to the Department on an as needed basis.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
731	1511	12/11/2025	12/31/2025

Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Accrued To Date:	Amount Spent To Date:
\$0.00	\$0.00	\$2,334,992.90	\$2,110,876.50

Describe Any Risk Associated With This Change: With the time and term extension, the contractor may de-emphasize recruitment and continue the work with fewer, or maybe even too few crews.

Effect of NOT Approving This Change: A significant portion of the valves and hydrants in the water system will remain uninspected and not operated, depriving the Department of essential information about their system, and letting deficiencies in the system go undetected, and therefore unaddressed.

Engineering Manager's Approval:

Signature:
Print Name & Date:

Watershed Director's Approval:

Signature:
Print Name & Date:

Purchasing & Contracting's Approval:

Signature:
Print Name & Date:

Chief Operating Officer's Approval:

Signature:
Print Name & Date:

Contract Name: City of East Point Contract No. 2016-1585 Water Valve and Fire Hydrant Locate and Assessment [DeKalb Cooperative Agreement]

Contractor: Wachs Water Services

Contract Number: 1259927