

**DeKalb County
Department of Purchasing and Contracting
Change Order Request Form**

User Department: DC Beautification	From: Margaret Britton
ITB No.: 15-100527	Title: Landscape Maintenance Service
Effective Date: January 1, 2018	Expiration Date: June 30, 2018
Contract APPROVED Amount: \$47,216.00	

Contractor(s)	Contract No.	Amount Spent	
Flex Landscaping	995560	\$349,851.90	

Total Amount Spent to Date: \$349,851.90

User Department Recommendation:

Beautification is requesting an additional amount of \$350,000 to cover the mowing and maintenance service on DeKalb County's rights-of-way. This service is part of the CEO's focus on Blight Remediation of which Operation Clean Sweep 2018 is a part. The additional funding is necessary to maintain identified County rights-of-way that are overgrown with grass and weeds, while a formal ITB solicitation is in process.

<u>Margaret Britton</u> Special Project Manager Signature	<u>6/15/18</u> Date
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Funding: General Enterprise 3 Digit Fund Code: 272 - Special Tax District-Unincorporated

CIP Line Item No. (if applicable): _____

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:

<u>Ad. Clark</u> Purchasing and Contracting Signature	<u>6/15/18</u> Date
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6/14/2018

MOWING LOCATIONS & PRICE SCHEDULE

1ST ROUND MOWING

Item #	Mowing Location	Proximity Service Area Length (in Miles)	Proximity Service Area Width (in Feet)	Cost per Cycle (6 Weeks/Cycle)	Projected Mowing Date	Projected Completion Date	Priority Rating	Contractor
GROUP #1								
25	Rockbridge Road	23.26	5'-10'	\$9,304.00	5/23/2018	6/5/2018	1	FLEX
55	Stephenson Road	12.18	5'-10'	\$4,872.00	6/6/2018	6/8/2018	2	FLEX
28	Valley Brook Road	7.88	5'-10'	\$3,152.00	6/8/2018	6/10/2018	3	FLEX
5	Central Drive	5.28	5'-10'	\$2,112.00	6/10/2018	6/12/2018	4	FLEX
4	Brer Rabbit Road	1	5'-10'	\$400.00	6/12/2018	6/13/2018	5	FLEX
6	Coolidge Road	4	5'-10'	\$1,600.00	6/13/2018	6/14/2018	6	FLEX
26	Rowland Road	2.22	5'-10'	\$888.00	6/14/2018	6/14/2018	7	FLEX
17	Memorial College Avenue	0.4	5'-10'	\$160.00	6/14/2018	6/14/2018	8	FLEX
2	Allgood Road	4.28	5'-10'	\$1,712.00	6/15/2018	6/15/2018	9	FLEX
1	Allgood Circle	0.7	5'-10'	\$280.00	5/25/2018	5/25/2018	10	FLEX
11	Elam Road	1.68	5'-10'	\$672.00	6/16/2018	6/16/2018	11	FLEX
27	Sheppard Road	2.18	5'-10'	\$872.00	6/16/2018	6/16/2018	12	FLEX
22	Proctor Avenue	0.5	5'-10'	\$200.00	6/16/2018	6/16/2018	13	FLEX
20	North Indian Creek Drive	2.5	5'-10'	\$1,000.00	6/16/2018	6/16/2018	14	FLEX
15	Idlewood Road	4.78	5'-10'	\$1,912.00	6/16/2018	6/17/2018	15	FLEX
3	Booker Avenue	0.36	5'-10'	\$144.00	6/17/2018	6/17/2018	16	FLEX
7	DeKalb Ind. Blvd	2	5'-10'	\$800.00	6/17/2018	6/17/2018	17	FLEX
8	DeKalb Ind. Way	3.16	5'-10'	\$1,264.00	6/17/2018	6/17/2018	18	FLEX
19	Norman Road	1.6	5'-10'	\$640.00	6/17/2018	6/17/2018	19	FLEX
24	Roadhaven Drive	1.16	5'-10'	\$464.00	6/17/2018	6/17/2018	20	FLEX
29	Winn Way	8.8	5'-10'	\$3,520.00	6/19/2018	6/22/2018	21	FLEX
16	Kensington Road	4.38	5'-10'	\$1,752.00	6/18/2018	6/18/2018	22	FLEX
13	George Luther Drive	1.36	5'-10'	\$544.00	6/18/2018	6/18/2018	23	FLEX
12	Ellis Road	1.32	5'-10'	\$528.00	6/18/2018	6/19/2018	24	FLEX
21	Porter Road	1.7	5'-10'	\$680.00	6/19/2018	6/19/2018	25	FLEX

MOWING LOCATIONS & PRICE SCHEDULE

1ST ROUND MOWING

Item #	Mowing Location	Proximity Service Area Length (in Miles)	Proximity Service Area Width (in Feet)	Cost per Cycle (6 Weeks/Cycle)	Projected Mowing Date	Projected Completion Date	Priority Rating	Contractor
9	Durham Parkway <i>Note: Traffic island is 1.5 miles between I-85 and I-285, is all hand work and should be accounted for in price.</i>	1.26	5-10'	\$504.00	6/21/2018	6/22/2018	26	FLEX
14	Hambrick Road	4.88	5-10'	\$1,952.00	6/23/2018	6/24/2018	27	FLEX
23	Rays Road	4.4	5-10'	\$1,760.00	6/25/2018	6/26/2018	28	FLEX
10	East Ponce de Leon Avenue	18.5	5-20'	\$7,400.00	6/27/2018	7/1/2018	29	FLEX
TOTAL				\$51,088.00				
GROUP #2								
49	Roger Lake Road	5.78	5-10'	\$2,312.00	7/2/2018	7/6/2018	30	FLEX
50	S. Deshon Road	8.8	5-10'	\$3,520.00	7/9/2018	7/12/2018	31	FLEX
51	S. Stone Mtn. Lithonia Road	13.32	5-20'	\$5,328.00	7/13/2018	7/17/2018	32	FLEX
52	Shadow Rock Drive	3	5-10'	\$1,200.00	7/18/2018	7/20/2018	33	FLEX
36	Lilburn S. Mtn Road	3.04	5-10'	\$1,216.00	7/18/2018	7/20/2018	34	FLEX
37	Maddox Road	2.44	5-10'	\$976.00	7/21/2018	7/21/2018	35	FLEX
41	N. Stone Mtn. Lithonia Road	1.76	5-10'	\$704.00	7/21/2018	7/21/2018	36	FLEX
46	Pleasanthill Road	7.7	5-10'	\$3,080.00	7/22/2018	7/25/2018	37	FLEX
47	Redan Road	1.6	5-20'	\$640.00	7/26/2018	7/27/2018	38	FLEX
32	Bermuda Road	3.02	5-10'	\$1,208.00	Moved	Moved	39	FLEX
39	Miller Grove Lane	0.46	5-10'	\$184.00	7/27/2018	7/27/2018	40	FLEX
40	N. Deshon Road	3	5-10'	\$1,200.00	7/27/2018	7/28/2018	41	FLEX
44	Panola Ind. Boulevard	2.08	5-10'	\$832.00	7/29/2018	7/29/2018	42	FLEX
45	Panola Ind. Road	2.08	5-10'	\$832.00	7/29/2018	7/29/2018	43	FLEX
48	<i>Note: There are a number of</i>	0.25	5-10'	\$100.00	7/29/2018	7/29/2018	44	FLEX
56	Stewart Mill Road	3.26	5-10'	\$1,304.00	7/30/2018	7/30/2018	45	FLEX
57	Swift Street	2.28	5-10'	\$912.00	7/31/2018	7/31/2018	46	FLEX
54	Smith James Road	0.5	5-10'	\$200.00	7/31/2018	7/31/2018	47	FLEX

MOWING LOCATIONS & PRICE SCHEDULE

1ST ROUND MOWING

Item #	Mowing Location	Proximity Service Area Length (in Miles)	Proximity Service Area Width (in Feet)	Cost per Cycle (6 Weeks/Cycle)	Projected Mowing Date	Projected Completion Date	Priority Rating	Contractor
53	Silver Hill Road	5	5'-10'	\$2,000.00	7/31/2018	8/2/2018	48	FLEX
TOTAL				\$27,748.00				
GRAND TOTAL				\$78,836.00				
32	Bermuda Road	3.02	5'-10'	-\$1,208.00	Moved to 2nd round of mowing			
ADJUSTED GRAND TOTAL (As of 6-14-18)				\$77,628.00				

MOWING LOCATIONS AND PRICE SCHEDULE FLEX LANDSCAPING 2ND ROUND MOWING

Item #	Mowing Location	Proximity Service Area Length (in Miles)	Proximity Service Area Width (in Feet)	Cost per Cycle (6 Weeks/Cycle)	Projected Mowing Date	Projected Completion Date	Priority Rating	Contractor
GROUP # 3								
66	Payetteville Road	5.58	5'-10'	\$2,232.00			1 Flex	
67	Henrico Road	3.64	5'-10'	\$1,456.00			2 Flex	
69	Koppers Road	1.08	5'-10'	\$432.00			3 Flex	
73	Midway Road	5.36	5'-10'	\$2,144.00			4 Flex	
74	Moore Road	2.54	5'-10'	\$1,016.00			5 Flex	
61	Bouldercrest Road	13	5'-10'	\$5,200.00			6 Flex	
71	Lincrest Road	2.5	5'-10'	\$1,000.00			7 Flex	
70	Line Street	1.32	5'-10'	\$528.00			8 Flex	
83	Whites Oak Drive	2.42	5'-10'	\$968.00			9 Flex	
82	Westside Place	0.98	5'-10'	\$392.00			10 Flex	
80	Ward Lake Road	23.26	5'-10'	\$9,304.00			11 Flex	
79	Waldrop Road	8.26	5'-10'	\$3,304.00			12 Flex	
81	Weelaunee Road	1.72	5'-10'	\$688.00			13 Flex	
72	Lombard Road	1.42	5'-10'	\$568.00			14 Flex	
68	Key Road	3.2	5'-10'	\$1,280.00			15 Flex	
75	Mosley Road	1.24	5'-10'	\$496.00			16 Flex	
62	Cedar Grove Road	4	5'-10'	\$1,600.00			17 Flex	
63	Conley Road	0.56	5'-10'	\$224.00			18 Flex	
31	Asbury Drive	1.92	5'-10'	\$768.00			19 Flex	
38	McDaniel Street	0.78	5'-10'	\$312.00			20 Flex	
65	East Conley Road	1.36	5'-10'	\$544.00			21 Flex	
59	Amstler Road	1.5	5'-10'	\$600.00			22 Flex	
77	Ripplewater Drive	0.76	5'-10'	\$304.00			23 Flex	
60	Belvedere Lane	1	5'-10'	\$400.00			24 Flex	
TOTAL				\$35,760.00				

MOWING LOCATIONS AND PRICE SCHEDULE FLEX LANDSCAPING 2ND ROUND MOWING

Item #	Mowing Location	Proximity Service Area Length (in Miles)	Proximity Service Area Width (in Feet)	Cost per Cycle (6 Weeks/Cycle)	Projected Mowing Date	Projected Completion Date	Priority Rating	Contractor
GROUP #4								
78	River Road	16.8	5'-10'	\$6,720.00			25 Flex	
87	Evans Mill Road	10.3	5'-10'	\$4,120.00			26 Flex	
88	Klondike Road	11.62	5'-10'	\$4,648.00			27 Flex	
89	Macedonia Road	0.07	5'-10'	\$28.00			28 Flex	
90	N. Goddard Road	11.28	5'-10'	\$4,512.00			29 Flex	
91	Plunkett Road	3.8	5'-10'	\$1,520.00			30 Flex	
84	Big Miller Grove Way	0.64	5'-10'	\$256.00			31 Flex	
86	Chupp Road	1.94	5'-10'	\$776.00			32 Flex	
33	Conyers Street	1.4	5'-10'	\$560.00			33 Flex	
42	Norris Lake Drive	4.4	5'-10'	\$1,760.00			34 Flex	
43	Norris Lake Road	0.58	5'-10'	\$232.00			35 Flex	
92	Ragsdale Road	1.04	5'-10'	\$416.00			36 Flex	
93	Rock Spring Road	7.88	5'-10'	\$3,152.00			37 Flex	
94	Rockland Road	8.26	5'-10'	\$3,304.00			38 Flex	
97	Snappfinger Road	8.06	5'-10'	\$3,224.00			39 Flex	
98	Thompson Mill Road	16.76	5'-10'	\$6,704.00			40 Flex	
96	Salem Road	4.8	5'-10'	\$1,920.00			41 Flex	
95	S. Goddard Road	3.58	5'-10'	\$1,432.00			42 Flex	
99	Woodrow Drive	3.58	5'-10'	\$1,432.00			43 Flex	
100	Woodrow Road	13.32	5'-10'	\$5,328.00			44 Flex	
85	Bramble Vine Circle	0.5	5'-10'	\$200.00			45 Flex	
104	Briarcliff Road	11.2	5'-10'	\$4,480.00			46 Flex	
105	Briarcliff Way	0.42	5'-10'	\$168.00			47 Flex	
101	Briarwood Road	3.02	5'-10'	\$1,208.00			48 Flex	
103	Billmore Drive	1.4	5'-10'	\$560.00			49 Flex	

MOWING LOCATIONS AND PRICE SCHEDULE FLEX LANDSCAPING 2ND ROUND MOWING

Item #	Mowing Location	Proximity Service Area Length (in Miles)	Proximity Service Area Width (in Feet)	Cost per Cycle (6 Weeks/Cycle)	Projected Mowing Date	Projected Completion Date	Priority Rating	Contractor
TOTAL				\$33,488.00				
GRAND TOTAL				\$128,628.00				