

Functional Needs for the Lou Walker Senior Center

Category	Equipment	Description Summary	Cost
Kitchen Equipment	Convection Steamer (Boiler less, Countertop)	Single compartment, electric, 3 full-size pans, easy timer controls	\$18,000
Kitchen Equipment	Combi Oven (Commercial-Grade)	Steam generator, steam-on-demand, mechanical controls, multi-mode cooking	\$32,000
Kitchen Equipment	Double-Tank Electric Deep Fryer	Two stainless steel fry pots, open fry pot design, high capacity	\$16,000
Kitchen Equipment	Commercial Reach-In Freezer	Full-height door, self-contained, HACCP-compliant	\$14,000
Kitchen Equipment	Heated Pass-Thru Cabinet	Dual-side access, hot holding, stainless steel construction	\$15,000
Kitchen Equipment	Commercial Conveyor Dishwasher	High-capacity, automated, stainless steel, institutional grade	\$65,000
Kitchen Equipment	Commercial Food Slicer	Heavy-duty, high-volume slicing for meats/cheese	\$9,000
Kitchen Equipment	Commercial Planetary Mixer	Heavy-duty, multiple attachments, large-capacity bowl	\$28,000

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<p align="center">Kitchen Equipment</p>	<p>Gas Cooking Ranges / Stations – Height Adjustment</p>	<p>Raise stations to original Piccadilly height; gas line reconfiguration, hood/fire suppression alignment, code inspection</p>	<p align="center">\$75,000</p>
	<p>Electric Steam Table</p>	<p>A 5 well steam table to keep cooked food at temperature standard for serving</p>	<p align="center">\$4,000</p>

Kitchen Equipment Subtotal-- \$276,000

Category	Equipment	Description Summary	Cost
Critical Needs	Pool Pack Replacement	Mechanical pool system replacement	\$180,000
Critical Needs	Pool Area Ventilation System	Ventilation upgrades for natatorium	\$120,000
Critical Needs	New Roof	Full roof replacement	\$250,000
Critical Needs	HVAC System Upgrades	Major HVAC replacements/upgrades	\$200,000
Critical Needs	Security Camera System	Facility-wide security camera installation – 25+ cameras	\$350,000
Critical Needs	Lower Elevator Repairs	Elevator system repairs and modernization	\$100,000
Critical Needs	A/V and Intercom Upgrades	Renovate Audio/Visual and Intercom Systems	\$30,000
Critical Needs	Furniture Replacement	Purchase of New Furniture throughout facility to replace end-of-life furniture	\$60,000
Critical Needs	Lighting Upgrades	Interior/exterior lighting improvements	\$40,000
Critical Needs	Interior Paint	Full interior repainting	\$35,000
Critical Needs	Carpet Replacement	Carpet removal and replacement	\$30,000
Critical Needs	New Flooring – Victory Room	Flooring replacement specific to Victory Room	\$85,000
Critical Needs	Universal Cellular Signal Boosters	For full cellular coverage of 40,000 sq. ft. of multiple carriers	\$90,000

January 20, 2026

Critical Needs Subtotal-- \$1,570,000

Grand Total: \$1,942,000

***NOTE: All items require Procurement due to high costs.*