



SPLOST Project Initiation Package


1. **Date:** April 14, 2023

2. **Project Name and Requesting Department:**

DeKalb County Fire Rescue Department will work with the Purchasing Department to solicit contracts through on call vendors or bidding for design, demolition and construction services for the New Fire Station No. 5, located at 4329 Cowan Road, Tucker, Georgia 30034. This new station will be located on property described as 3.0 acres Parcel No: 18-214-04-010 located in District 18, Land Lot 214, DeKalb County, Georgia. This authorization is proposing to use SPLOST funds from Category 2A Replace existing fire station(s) and construct new fire station(s) and related capital equipment in an amount not to exceed \$8,210,000.00.

Chief Darnell Fullum, Director Fire & Rescue  Date 03/14/2023

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO  Date 03/14/2023

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

Fire Station No. 5 has been identified in the SPLOST Program as a new construction. This action will give authorization to pursue the various phases of work related to: design, demolition and construction for this new station. This authorization is proposing to use SPLOST funds from Category 2A Replace existing fire station(s) and construct new fire station(s) and related capital equipment in an amount not to exceed \$8,210,000.00.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

X	a.	Construction
	b.	Renovation/Restorations/Repairs/System Upgrades



	c.	Engineering
X	d.	Architectural
	e.	Mechanical/Electrical/Plumbing
	f.	Transportation Study
X	g.	Others (Demolition Work)

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available
 New DeKalb County Fire Station No. 5 – Design, Demolition and Construction Services.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) (Y Where applicable)

- Utility design or coordination: Y

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	\$600,000.00	104785-80652-541301-1.5-602005	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction & Demolition	\$7,610,000.00	104785-80652-541301-1.5-602005	N/A
Total Estimated Cost	\$8,210,000.00		

Approval Capital and Grants: Vere D Andrew Date 3.15.23



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	October 2023	April 2024
Right of Way/Land Acquisition	N/A	March 2023
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	June 2024	January 2026

9. Program Manager Action:

- a. Date PM received: April 14, 2023
- b. PM Recommendation: Proceed to BOC to establish budget and Design
Ernest Slaughter, Program Management Coordinator

Ernest Slaughter _____ Date 3.17.2023

10. SEC Action

- a. SEC Action

Approve: *[Signature]* _____ Date 3-20-23
 Disapprove: _____
 Defer: _____