



## SPLOST Project Initiation Package

**1. Date:** July 17, 2023

**2. Project Name and Requesting Department:**

DeKalb County Fire Rescue will work with the Law Department to secure land acquisition and Purchasing Department to solicit contracts through on call vendors for design services and competitive bidding for General Construction services for New Fire Station No. 28 located at 3310 Turner Hill Road, Stonecrest, GA 30038, Parcel ID No. 16 181 07 039, 3320 Turner Hill Road, Stonecrest, GA 30038, Parcel ID No. 16 181 07 038, 3330 Turner Hill Road, Stonecrest, GA 30038, Parcel ID No. 16 181 07 037. This authorization is proposing to us SPLOST funds from Category 2A Replace Existing Fires Station(s) and construct new fire station(s) and related capital equipment in an amount not to exceed \$9,138,750.00

**3. Department Director and Deputy COO Head:**

Darnell Fullum, Chief DeKalb Fire Rescue \_\_\_\_\_ Date 07/18/2023  
 Approved: Chief Jack Lumpkin, Deputy COO *[Signature]* \_\_\_\_\_ Date 07/19/2023

**4. Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager  
 Ernest Slaughter, SPLOST Program Management Coordinator

**5. Need and Purpose:**

Fire Station 28 has been identified in the SPLOST Program as new construction. This action will give authorization to pursue right of way acquisition, design and construction for this new station. SPLOST will help replace fire stations built 50 years early. This action is proposing use of SPLOST funds from Category 2A Replace Existing Fires Station(s) and construct new fire station(s) and related capital equipment in an amount not to exceed \$9,138,750.00.

**6. Requested Services and Work Scope:**

a. **Type of Work Being Requested.** Services shall include personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

X	a.	Construction
	b.	Renovation/Restorations/Repairs/System Upgrades



	c.	Engineering /Civil/Parks & Special Works
X	d.	Architectural Design
	e.	Mechanical/Electrical/Plumbing
	f.	Transportation Study
X	g.	Others (ROW Acquisition)

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

Site adapt design using station 7 as a prototype, utilizing DeKalb on call design firms. Construction utilizing a competitive bidding process outlined and authorized by DeKalb County Purchasing

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) Yes
- Right of way or land acquisition required: Yes
- Environmental and permits required: Yes
- Utility design or coordination: Yes

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	\$600,000.00	104785-80652-541301-01.7-602005	N/A
Right of Way/Land Acquisition	\$538,750.00	104785-80652-541301-01.7-602005	N/A
Utilities (Reimbursable Costs)		N/A	N/A
Environmental Mitigation		N/A	N/A
Construction	\$8,000,000.00	104785-80562-541301-01.7-602005-	N/A
Procurement of Goods	N/A	N/A	N/A
<b>Total Estimated Cost</b>	<b>\$9,138,750.00</b>		

Approval Capital and Grants:

Date 7.17.23



**Expected Start and Finish Dates:**

Category	Anticipated Start	Anticipated Completion
Design	August 2023	February 2024
Right of Way/Land Acquisition	July 2023	September 2023
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	May 2024	November 2025

**8. Program Manager Action:**

- a. Date PM received: July 17, 2023
- b. PM Recommendation: Proceed with Land Acquisition, On-call Design and construction item to bid.

Ernest Slaughter, Program Management Coordinator

*Ernest Slaughter* Date 7-20-2023

**9. SEC Action**

- a. SEC Action

Approve: *[Signature]* Date 7-24-2023  
 Disapprove: \_\_\_\_\_  
 Defer: \_\_\_\_\_