

Cost Analysis for purchasing off of the SWC No. 99999-SPD-ES40199373- Administrative Vehicles

Use of the competitively let SWC will allow for a reduction in the purchase of the following:

Description	Market/List Price	Sourcewell discount off List Price	Total Cost	Savings
2025 Maverick Pickups Model W8A FWD SuperCrew Cab 4.5' Box 121WB XL- Hybrid	\$27,890.00	4.5%	\$26,648.08	\$1,241.92
2025 F150 Lightening Pickups Model W1B AWD SuperCrew Cab 5.5' Box 145WB Pro	\$49,875.00	6.5%	\$46,650.00	\$3,225.00
2025 Ford Pickups 150 F1K 2WD Reg Cab V8 8' Box 141WB XL	\$40,605.00	6.9%	\$37,819.16	\$2,785.84
2025 Ford SUV's & Crossovers-Explorer K7D 2WD 4dr Active	\$41,350.00	6.5%	\$38,674.08	\$2,675.92
2025 Ford SUV's & Crossovers-Bronco Sport R9B 4WD 4dr Big Bend	\$31,590.00	5.0%	\$30,022.08	\$1,567.92

Notes:

1. The total cost for these vehicles were 4/5% to 6.9% less than MSRP list prices thus resulting in a savings for the County.