



Roots Down GreenHive Leadership Program

2023 Budget - \$100,000

1. Provides fellowships for 30 GreenHive Leaders
2. Provides 1 Full-Time Program Coordinator position
3. Produces 3 Legacy Projects that directly impact DeKalb County residents

Fellowship payments	\$37,500
Print materials	\$2,000
Meals	\$3,000
Speaker fees	\$2,000
Program Coordinator	\$46,500
Marketing	\$4,000
Administration	\$5,000

2024 Budget - \$100,000

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Fellowship payments	\$37,500
Print materials	\$2,000
Meals	\$3,000
Speaker fees	\$2,000
Program Coordinator	\$48,500
Marketing	\$2,000
Administration	\$5,000