



SPLOST Project Initiation Package

1. **Date:** June 22, 2020

2. **Project Name and Requesting Department:**

SPLOST funding will be used for a new solicitation for On Call Roofing Repair System for various existing Fire Stations in unincorporated DeKalb County. This contract will be utilized by SPLOST for roofing repair and replacements as needed for existing fire stations. Total estimated budget amount Not to Exceed: \$1,350,000.00.

Chief Darnell Fullum, Director Fire & Rescue  Date 6-23-20

3. **Deputy COO Head:**

Approved: Ted Rhinehart, Deputy COO N/A Date _____
 Approved: Chief Jack Lumpkin, Deputy COO  Date 06/25/20

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
 Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

This contract will be utilized for Roof Replacement of Fire Stations 4, 6, 18, 19, 20, and 25. Roof replacements are to remove existing ballast and replace existing membranes (EPDM or other), with 20 year (warranty) 60ml mechanically attached PVC membrane, PVC film above weft-inserted scrim to be 28 mil. Existing copings and flashings are to be re-installed or replaced as required by condition and circumstances at each station. Funding is identified from SPLOST category 2B in the amount of \$1,350,000.00. This action will reallocate the previously approved amount of \$851,723.00 not spent to the new budget of \$1,350,000.00 for the new contract.

6. **Requested Services and Work Scope:**

a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

| | | |
|---|----|---|
| | a. | Construction |
| X | b. | Renovation/Restorations & Repairs Roofing Systems |
| | c. | Engineering /Civil/Parks & Special Works |
| | d. | Architectural/Building Renovation |
| | e. | Mechanical/Electrical/Plumbing |



| | |
|----|---------------------------|
| f. | Planning Study |
| g. | Procurement of Goods Only |
| h. | Others |

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

The Roof Replacement of Fire Stations 4, 6, 18, 19, 20, and 25. Roof replacements are to remove existing ballast and replace existing membranes (EPDM or other), with 20 year (warranty) 60ml mechanically attached PVC membrane, PVC film above weft-inserted scrim to be 28 mil. Existing copings and flashings are to be re-installed or replaced as required by condition and circumstances at each station. Funding is identified from SPLOST category 2B in the amount of \$1,350,000.00. The estimated cost would be provided and work authorizations issued for each work task.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** (including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

| Category | Estimated Cost | SPLOST Fund | Other Funds (GDOT, Fed, CIP, Grants) |
|--------------------------------|----------------------------|---|--------------------------------------|
| Design | N/A | N/A | N/A |
| Right of Way/Land Acquisition | N/A | N/A | N/A |
| Utilities (Reimbursable Costs) | N/A | N/A | N/A |
| Environmental Mitigation | N/A | N/A | N/A |
| Construction (Roofing Repairs) | \$1,350,000.00 - SPLOST | 320-104785-80652- 541301.2.01-602005 | N/A |
| Procurement of Goods | N/A | N/A | N/A |
| Total Estimated Cost | \$1,350,000.00 | | |

Approval Capital and Grants: _____

Date 7/6/20



8. Expected Start and Finish Dates:

| Category | Anticipated Start | Anticipated Completion |
|--------------------------------|-------------------|------------------------|
| Design | N/A | N/A |
| Right of Way/Land Acquisition | N/A | N/A |
| Utilities (Reimbursable Costs) | N/A | N/A |
| Environmental Mitigation | N/A | N/A |
| Construction | 2020 | 2021 |

9. Program Manager Action:

- a. Date PM received: June 22, 2020
- b. PM Recommendation: Proceed with advertising.

Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 7/20/2020

10. SEC Action

- a. SEC Action

Approve: *[Signature]* Date 7/21/2020
 Disapprove: _____
 Defer: _____