



770.621.7200 (o) | Watershed Management
 770.621.7271 (f) | 1580 Roadhaven Drive
 DeKalbCountyga.gov | Stone Mountain, GA 30083

MEMORANDUM

TO: Talisa R. Clark, MBA, CPO, Chief Procurement Officer
 THRU: Ted Rhinehart, Deputy Chief Operating Office - Infrastructure
 FROM: Reginald Wells, Interim Director, Department of Watershed Management
 DATE: March 29, 2018
 SUBJECT: Proposed Amendment/Change Order No. 1 to Contracts 971933, 971934, and 971935 – Sewer System Cleaning

Chief Executive Officer
 Michael Thurmond
 Board of Commissioners
 District 1
 Nancy Jester
 District 2
 Jeff Rader
 District 3
 Larry Johnson
 District 4
 Stephen Bradshaw
 District 5
 Mereda Davis Johnson
 District 6
 Kathie Gannon
 District 7
 Gregory Adams Sr.

Original Contract Term and Dollar Amount:

June 29, 2015 to June 30, 2016; \$12,000,000.00

Previous Extension of the Term: Yes

Previous Changes to the Dollar Amount: Yes

Current Cumulative Contract Term Dollar Amount: June 29, 2015 to June 30, 2018;

Crawford Enterprises Inc. (CPA No. 971933) - \$6,860,000.00

Pipe Logistics Inc. (CPA No. 971934) - \$6,860,000.00

Southeast Pipe Survey Inc. (CPA No. 971935) - \$6,860,000.00

Proposed Cumulative Contract Term Dollar Amount: June 23, 2015 to December 30, 2018;

Crawford Enterprises Inc. (CPA No. 971933) - \$7,940,000.00

Pipe Logistics Inc. (CPA No. 971934) - \$7,940,000.00

Southeast Pipe Survey Inc. (CPA No. 971935) - \$7,940,000.00

Detailed Description of Requested Changes:

This **Sewer System Cleaning** contract directly supports the Department of Watershed Managements Consent Decree efforts. The County is seeking a time extension for a period of 6 months and a budget increase in the amount of **\$3,240,000.00** in regards to additional work to achieve the County’s initiative to clean 260 to 520 miles of sewer lines per year.

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid:

The Department of Watershed Management implemented a Maintenance Management System Program with the goal of facilitating effective operation and maintenance activities. The County is requesting an increase to the Sewer System Cleaning contracts as the above services are directly linked to the department’s ability to sustain Consent Decree Requirements to provide a combination of preventative, corrective, and predictive maintenance activities.