

**DeKalb County
Department of Purchasing and Contracting
Contract Renewal Request Form**

In addition to the amount needed to process the public safety orders, we also need \$2,474,673⁰⁰⁰ to complete the remainder of the 2022 Vehicle Replacement List, \$1,200,000 for early replacement units, as well as \$125,000 for potential mid-year budget additions.

CHANGE ORDER REQUEST	
Funds Needed for Purchase of Automobiles Contract	
5,631,584.59	Outstanding Public Safety Units
2,474,673.00	Remainder of Vehicle Replacement List
1,200,000.00	Early Replacement
125,000.00	Potential Mid-Year Additions
\$9,431,257.59	TOTAL NEEDED

Finally, due to the market constraints, there is a strong potential that there won't be another order cycle until early in 2024, so it is essential that we have the contract funds available to complete orders as the vendors advise they are opening their order banks.



Department Director Signature

5-19-22

Date

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:

Phyllis A. Head

05/20/2022

Purchasing and Contracting Signature

Date