FY24 Budget Detail Request Worksheet Award

Court Name **DeKalb Misdemeanor Mental Health Court**

Budget Worksheet Category	Line Item		Total Budgeted
Personnel		0.00	$0
Contract Services	Psychiatrist Clinical Case Manager Treatment Provider Treatment Provider Treatment Provider Treatment Provider Treatment Provider		$40,000
Drug Testing Supplies	Consumables Confirmation Testing Test Cups	6,000.00	$6,000
Supplies /Other Costs	Medication	500.00	$500
Equipment		0.00	$0
In State Training and Travel	2023 CACJ Conference	4,027.00	$4,027
Transportation Funding	Public Transportation	18,000.00	$18,000
Total Budget:			$68,527

Match: $9,345

CACJ Funding Committee Notes:
The court should work to increase census during FY24. The Funding Committee will monitor the census through quarterly reporting and may contact your court to review progress.

Amount requested is reasonable, but due to low census, court should apply for emergency funds, if needed.