

**FY19 Budget Amendment
DeKalb County, Georgia
Hotel/Motel Fund (275)**

	FY19 Current Budget	Change	Proposed
Starting Fund Balance	2,896,724	-	2,896,724
Taxes	1,500,000	1,250,000	2,750,000
Total Revenue	1,500,000	1,250,000	2,750,000
DeKalb Convention & Visitors Bur	656,250	443,750	1,100,000
Transfer to Unincorporated Fund	281,250	818,750	1,100,000
Tourism Product Development	562,500	(12,500)	550,000
Total Expenses	1,500,000	1,250,000	2,750,000
Ending Fund Balance 12/31	2,896,724	-	2,896,724

Gain/(Use)	-
Months Exp Rsrv	12.6
Resolution Revenue	5,646,724
Resolution Expenses	5,646,724