

DeKalb County
Department of Purchasing and Contracting
Contract Renewal Request Form

User Department: Watershed Management		From: Kyheem Bristol	
ITB No.: 15-100542		Title: Valve Boxes and Risers	
Effective Date: 4/26/2016		Expiration Date: 4/27/2017	
Contract APPROVED Amount: 330,298.00		Number of Renewals to Date: 0	

Contractor(s)	Contract No.	Amount Spent	Agrees to Extend
F.M. Shelton, Inc.	1012670	\$14,482.40	
Fortiline	1012724	\$5,860.60	
Total Amount Spent to Date: \$20,343.00			

User Department Recommendation: Renew Bid

Funding for Renewal Term: \$50,760.00
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 511
CIP Line Item No. (if applicable): _____

Justification:
The aforementioned contract is set to expire April 27, 2017 and requires a renewal for utilization by the Department of Watershed Management for the period of April 27, 2017 – April 27, 2018. The valve boxes and risers are a staple part of the Water System Program. On average the Department of Watershed Management uses over 500 gate valve boxes and covers, 42.10 each (\$21,050), 450 Valve Boxes \$37.80 each (\$17,010), approx. 1500 covers and risers (\$12,700.00). This projection is for the 2017/2018 operating term.

F.M. Shelton, Inc. - \$31,000.00 (Not to Exceed)
Fortiline - \$19,760.00 (Not to Exceed)

Reginald Wells FOR SCOTT TADLER
Department Director Signature 3/10/17
Date

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:
C. Horner
Purchasing and Contracting Signature 3/10/17
Date