

AGENDA NOTES

Solicitation Name and Number	ITB 22-101492 Tree Cutting and Removal Services (Three (3) Year Multiyear Contract)
Procurement Technician	Sophia Thomas
Date Solicitation bid prices expires. (Indicate if vendor has agreed to extend bid date/prices. Include new date.)	September 14, 2022
Solicitation Name, Number and Contract Number of Expiring Contract (If no previous contract, please indicate N/A)	<p>ITB 18-100975 Tree Cutting and Removal Services (Annual Contract with 2 OTR)</p> <p>CPA 1149581 Arborserv, Inc. CPA 1149590 Casey Tree Experts, Inc. CPA 1149595 K2R Legacy Group, LLC</p>
Previous Contract Number, Contractor Name and Award Amount (Include increases and Total Award Amount)	<p>\$11,304,692.66</p> <p>CPA 1149581 (Arborserv, Inc.) Initial - \$1,145,000.00 (Transferred From K2R - \$181,230.66) 1st Renewal - \$2,062,500.00 2nd Renewal - \$1,487,500.00 CO #1 - \$1,227,889.00</p> <p>CPA 1149590 (Casey Tree Experts, Inc.) Initial - \$1,145,000.00 1st Renewal - \$1,462,500.00 2nd Renewal - \$637,500.00 CO #1 - \$587,656.00</p> <p>CPA 1149595 (K2R Legacy Group) Initial - \$1,145,000.00 (Transferred To Arborserv - \$181,230.66) 1st Renewal - \$75,000.00 2nd Renewal - \$75,000.00 CO #1 - \$72,917.00</p>
Previous Amount Spent on Expiring/Expired Contract (If multiple award, List Amount Spent per Contract and include Total Amount Spent)	<p>\$6,551,717.00</p> <p>CPA 1149581 Initial - \$1,592,704.00 1st Renewal - \$1,473,275.00 2nd Renewal - \$1,008,955.00 CO #1 - \$489,450.00</p> <p>CPA 1149590 Initial - \$1,050,579.50 1st Renewal - \$164,940.00 2nd Renewal - \$388,770.00 CO #1 - \$92,700.00</p> <p>CPA 1149595 Initial - \$218,829.00 1st Renewal - \$0 2nd Renewal - \$71,514.50 CO #1 - \$0</p>

Prime Contractor Information and LSBE-Subcontractor (Prime: Company Name, Owner Name and Title, Number years in business and Number of Years doing business with DeKalb County) (LSBE: LSBE Type (DeKalb or MSA, Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work Provided, Number of years in business and Previous Business/Contracts and Amounts in DeKalb County)

Casey Tree Experts – Prime – LSBE-MSA

CEO: Joann Casey
 Years in Business: 42
 Years Doing Business with DeKalb: 17
 No additional LSBE participation.

Neda, Inc. dba Garden of Aden - Prime

CEO: Ahmad Alzerj
 Years in Business: 10
 Years Doing Business with DeKalb: 3
 GFE approved by CPO

One Two Tree, LLC - Prime

President: Brittany Hoke
 Years in Business: 6
 Years Doing Business with DeKalb: 0
 GFE approved by CPO.

Sesmas Tree Services, LLC – Prime – LSBE-MSA

President/Owner: Noel Sesmas
 Years in Business: 13
 Years Doing Business with DeKalb: 0
 No additional LSBE participation.

Attachments

1. Bid Tabulation
2. Recommendations
3. Market Survey