

**Amendment 1 - Public Safety**

In concurrence with the Board of Commissioners, this budget acknowledges public safety as a Budget priority.

The administration and the Board will demonstrate this priority by implementing a mechanism For a comprehensive phased plan of improvements to police salary and benefits, recruitment And retention, and morale, and a review of millage rate and E911 fees to support those efforts. These efforts will be incorporated into the mid-year budget process.

- 1. 10% MID YEAR WITH HAZARD PAY AND NIGHT DIFFERENTIAL. ?
  
- 2. 10% INCREASE FOR  

2017	\$4, 575.261.00	(4 Months)
2018	\$16,242,176.00	Annualized
2019	\$23,917,176.00	Annualized
2020	\$29,201,602.00	Annualized

DEPARTMENTS:

- 1. POLICE
  - 2. SHERIFF
  - 3. FIRE
  - 4. MARSHALLS
  - 5. POST CERTIFIED PROBATION OFFICERS
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- 1. What is the mill rate increase for this proposal: 2.25%
  
  - 2. Average household increase per year is about \$100
  
  - 3. Total cost is \$29,201,602