



SPLOST Project Initiation Package

1. **Date:** September 23, 2021(Revised 3/22/2022)

2. **Project Name and Requesting Department:**

The Department of Public Works Transportation Division will work with the Purchasing Department to provide contract documents for construction of North Decatur Road mini-roundabout project. This authorization also gives approval of design funds used for this project. Funding for this project has been identified in SPLOST Category 1D-Transportation Enhancements which include, but are not limited to, intersection upgrades, widening of narrow lanes, and improvements to roadway alignment, safety lighting, and sight distance. The total amount shall not exceed \$627,165.71.

David Pelton, Deputy Director, Transportation David W. Pelton Date 3/22/2022
 Richard W. Lemke, Director, Department of Public Works Richard W. Lemke Date Digitally signed by Richard W. Lemke
Date: 2022.03.22 08:55:27 -04'00'

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date _____

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
 Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

North Decatur Road, located between Lullwater Road and East Rock Springs Road, carries a significant amount of vehicular traffic through neighborhoods where pedestrians are active. This road has a history of excessive speeding. The project limits are from Springdale Road and Oakdale Road intersections and is intended to calm traffic and improve operations and safety.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

X	a.	Construction
	b.	Renovation/Restorations/Repairs/System Upgrades
X	c.	Engineering



d.	Architectural/Building Renovation
e.	Mechanical/Electrical/Plumbing
f.	Transportation Study
g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available
 North Decatur Road mini-roundabout project. Located between Lullwater Road and East Rock Springs Road.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) Yes
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design		N/A	Other Contribution
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$627,165.71	104783-80651-541401-4.1.3-602006	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$627,165.71		

Approval Capital and Grants:  Date 3.22.22



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	2021	October 2021
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	April 2022	June 2023

9. Program Manager Action:

a. Date PM received:

September 23, 2021 (Revised 3/22/2022)

b. PM Recommendation:

Proceed to Purchasing to Advertise Construction

Ernest Slaughter, Program Management Coordinator

 Date 3-22-2022

10. SEC Action

a. SEC Action

Approve:

Disapprove:

Defer:



Date

3-22-22