



SPLOST Project Initiation Package

1. **Date:** August 27, 2020

2. **Project Name and Requesting Department:**

Public Works Transportation Division will use SPLOST funding to support engineering service needs for various engineering projects in the Department of Public Works Transportation Division. The cost for these services from SPLOST are based on a pro rata bases between categories within Transportation Purposes of the SPLOST program. A total of \$3,000,000 is identified in various categories of SPLOST.

Rick Lemke, Director Department of Public Works Richard W. Lemke Digitally signed by Richard W. Lemke
DN: cn=Richard W. Lemke, ou=Public
Works, email=rlemke@dekalbcountyga.gov, c=US
Date: 2020.09.22 13:25:11 -0400 *REVISED 9/22/2020*

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO _____ N/A _____ Date _____

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

The scope of work as identified for this contract, would consist of engineering related services for various infrastructure project in Public Works Transportation. This contract will use on-call A & E firms to do the work as requested in written authorizations. The vendors identified are Atkins North America, Inc., Vanasse Hangen Brustlin, Inc., Arcadis U.S. Inc., Moreland Altobelli Associates, LLC/an Atlas Company, AECOM Technical Services. SPLOST Category funding are: B-\$1,105,200.00; C-\$625,200.00; D-\$389,400.00; E-\$302,700.00; F-\$302,700.00; G-\$173,100.00 and H-\$101,700.00. Total amount \$3,000,000.00.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

	a.	New Construction
	b.	Renovation/Restorations/Repairs/System Upgrades
X	c.	Engineering Services
	d.	Architectural/Building Renovation
	e.	Mechanical/Electrical/Plumbing
	f.	Planning Study



g.	Procurement of Goods Only
h.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

Engineering services as required for various Transportation Projects in the SPLOST program.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds (GDOT, Federal, CIP, Grants)
Engineering Services	\$3,000,000.00	SPLOST -320-104783-80651-541401	500,000.00
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	N/A	N/A	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$3,500,000.00		

Approval Capital and Grants: _____

Date 9/22/20



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Engineering	2020	2024
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	N/A	N/A

9. Program Manager Action:

- a. Date PM received: August 27, 2020
- b. PM Recommendation: BOC action to approved on-call vendors for SPLOST program services.
Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 8/31/2020

10. SEC Action

- a. SEC Action

Approve: *[Signature]* Date 9/3/2020
 Disapprove: _____
 Defer: _____

RFP No. 19-500535 Engineering Design Services for Public Works – Transportation and Infrastructure

User Department's Recommendation

User Department Name: Public Works-Transportation

Recommended Proposers:

(1) Atkins North America, Inc.; (2) Vanasse Hangen Brustlin, Inc.; (3) Arcadis U.S. Inc.; (4) Moreland Altobelli Associates, LLC/an Atlas Company; and (5) AECOM Technical Services, Inc.

Project Amount: \$ 3,500,000

Funding:

General Enterprise 3 Digit Fund Code 320 SPLOST

CIP Line Item No. (if applicable): _____

\$3,000,000 - SPLOST
\$500,000 - Other (CIP, CDBG, etc.)

Justification if recommendation of award is to a firm(s) other than the highest scoring proposer(s):

SPLOST CATEGORIES

B -	\$ 1,105,200.00
C -	625,200.00
D -	389,400.00
E -	302,700.00
F -	302,700.00
G -	173,100.00
H -	101,700.00

Ernest Haughton 8/27/2020

David Pelton - Deputy Public Works Dir.
Print Name, Title

David Pelton 8/12/2020
Department Director (Sign) Date

Categories used for Engineering Services 2020

Category B	\$25,550,000.00	36.84%	\$1,105,200.00
Category C	\$14,450,000.00	20.84%	\$625,200.00
Category D	\$9,000,000.00	12.98%	\$389,400.00
Category E	\$7,000,000.00	10.09%	\$302,700.00
Category F	\$7,000,000.00	10.09%	\$302,700.00
Category G	\$4,000,000.00	5.77%	\$173,100.00
Category H	\$2,350,000.00	3.39%	\$101,700.00
	\$69,350,000.00	100.00%	\$3,000,000.00