



## SPLOST Project Initiation Package

1. **Date:** June 30, 2025

2. **Project Name and Requesting Department:**

The DeKalb County Fire Rescue will work with the Purchasing Department to solicit contracts through on-call vendors for design services to explore the renovation of fire stations 18, 19, and 20. The funding for this project is available through SPLOST II, Category A1- Public Safety Purposes. The total estimated cost for this project is \$100,000.00.

Darnell Fullum, Chief Dekalb Fire Rescue  Date 6/30/25

3. **Deputy COO Head:**

Approved: Director Jack Lumpkin, Deputy COO  Date 06/30/25

4. **Prepared by SPLOST Program Management Team:**

Ledia King, SPLOST Program Manager

Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

Fire stations 18, 19, and 20 were built in the 1970's, 80's and 90's have been identified in the SPLOST Program as requiring extensive work. This action will investigate the feasibility of completing major renovations in lieu of replacement, we anticipate being able to fully renovate 2 fire stations for the cost of 1 fire station replacement. With this authorization to pursue design for major renovation of multiple stations, we will identify the cost to apply current safety standards in current new fire stations while extending the useful life of stations built in the 70's, 80's and 90's by 30-40 years. This authorization is proposing the use of SPLOST II funds from Category A1, in an amount not to exceed \$100,000.00.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.



	a.	Construction & Design
	b.	Renovation/Restorations/Repairs/System Upgrades
	c.	Engineering /Civil/Parks & Special Works
X	d.	Architectural/Building Renovation
	e.	Mechanical/Electrical/Plumbing
	f.	Transportation Study
	g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

Identify design options to renovate and improve existing fire stations built in the 70's, 80's and 90's in increase useful life by 30-40 years, utilizing Dekalb on call design firms.

**Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) Yes
- Right of way or land acquisition required: N/A
- Environmental and permits required: Yes
- Utility design or coordination: Yes

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design (see attached)	\$100,000.00	106988-80662-541301-1.001-603074	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction - SPLOST	N/A	N/A	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$100,000.00		

Approval Capital and Grants: Vere D Andrew Date 6.30.25

**Expected Start and Finish Dates:**

Category	Anticipated Start	Anticipated Completion
Design	August 2025	December 2025
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	N/A	N/A

**8. Program Manager Action:**

a. Date PM received:

June 30, 2025

b. PM Recommendation:

Proceed to BOC for approval.

Ernest Slaughter, Program Management Coordinator

*Ernest Slaughter* Date 7-1-2025

**9. SEC Action**

a. SEC Action

Approve: *[Signature]*

Date 7/1/25

Disapprove: \_\_\_\_\_

Defer: \_\_\_\_\_