

Cost Analysis for purchasing off of the competitively let Sourcewell Contract No. 120324-REH for fourteen (14) new trash and recycling roll carts.

Use of this Cooperative will allow for a reduction in the purchase of the following:

<u>Description</u>	<u>Market/List Price</u>	<u>Sourcewell Cooperative Agreement Price</u>	<u>Savings</u>	<u>Discount %</u>
(14) new trash and recycling roll carts, various sizes.	\$571,000.68	\$532,076.00	Approx. \$38,924.68	(AVG 10.5%)

Notes:

1. Quote prices are actual prices on the Sourcewell contract and are adjusted monthly/quarterly based on published resin index prices. The Sourcewell contract has “ceiling” prices for all products at a realized cost savings of between 2% to 15% on the respective sizes, averaging 10.5%
2. The total savings for the purchase of these roll-carts are **approx. \$38,924.68 annually**, including delivery fees utilizing Sourcewell Contract No. 120324-REH.