



SPLOST Project Initiation Package

1. **Date:** February 24, 2026

2. **Project Name and Requesting Department:**

The Department of Facilities Management, in coordination with the DeKalb County Public Health Department, and reflect the critical needs to maintain the buildings ability to provide safe and functional spaces with roofing and HVAC system replacements as the highest priorities. Funding is from SPLOST II - Category D2 - Physical and Mental Health Facilities. Total SPLOST amount not to exceed \$9,067,525.00.

Clyde Stovall, Director of facilities management _____ Date _____

3. **Deputy COO Head:**

Approved: Director Darnell Fullum, Deputy COO N/A _____ Date _____

4. **Prepared by SPLOST Program Management Team:**

Ledia King, SPLOST Program Manager
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

This project proposes to address the following repairs at 8 various health centers through DeKalb County. Replacement of HVAC SWUD Unit, Replacement of Condenser Pump Sled, Modernize Elevators, Reroofing and Parking Lot Repaving Repairs. The proposed improvements will extend the useful life of these facilities, improve the reliability of building systems, enhance safety and accessibility, and prevent further deterioration that could result in higher long-term repair costs or service disruptions.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include personnel and materials necessary to provide the goods or services that follow the specifications as authorized by the County.

X	a.	Construction & Design
X	b.	Renovation/Restorations/Repairs/System Upgrades



X	c.	Engineering /Civil/Parking Lots
X	d.	Architectural/Building Renovation
X	e.	Mechanical/Electrical/Plumbing
	f.	Transportation Study
	g.	Assessment

Brief Description of Proposed Project: The project includes roof replacements and waterproofing, HVAC system replacements site improvements.

Pre-Construction Services When Required for Various Project Tasks:

- Use of current on-call firm for services (Y/N) Yes
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. Proposed Budget (including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
CIP Request			\$320,000
SPLOST II Category D2 Physical and Mental Health Facilities	\$9,067,525.00	200003-80664-541301- 002.003.700020	N/A
			N/A
Total Estimated Cost	\$9,387.525.00		

Approval Capital and Grants: _____ **Date** _____



Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	March 2026	December 2028
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction (Installation)	N/A	N/A

8. Program Manager Action:

a. Date PM received:

February 24, 2026

b. PM Recommendation:

Proceed to BOC for approval.

Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 2-24-

9. SEC Action

a. SEC Action

Approve: *[Signature]*

Date 2-24-26

Disapprove: _____

Defer: _____