



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: On-Call Water and Sewer (Multiyear Contract With 2 Options to Renew) Date: 2/2/2026

Contractor: Ruby-Collins, Inc.

Contract Number: 1301526 Change Order Number: 4

Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$12,752,002.78	11/23/2022	769	12/31/2024

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
1/17/2023	730	1/15/2025

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$22,080,696.05
Renewal No. 1:	349	\$0.00
Change Order No. 2 & Renewal No. 2:	943	\$32,731,969.70
Change Order No. 3:	0	\$24,539,152.22

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$92,103,820.75	2022	7/31/2028	12/31/2028

Description of Proposed Changes: Amendment/Change Order No. 4 is being proposed in order to provide emergency funding to the Annual Water and Sewer contract for the replacement of the 36-inch transmission main for a portion of the Glendale Waterline Replacement Project. This section of existing pipe on Glendale Drive from the intersection of Columbia Drive & Santa Monica to Celia Way & Midway has had multiple failures over the years and one as recent as December 8, 2025. That failure alone caused multiple homes to flood and resulted in major roadway damage. This critical emergency procurement to replace the transmission main will address a foreseeable and imminent threat that could leave one-third of the County's total population without water.

Justification of Proposed Changes: Change Order No. 4 is needed to continue with current work in progress to address the emergency repair of the 36-inch PCCP along Glendale Road. Ruby-Collins, Inc. is also one of the emergency contractor's the department utilizes to address urgent/emergency repairs. The emergency repairs are unforeseen and unpredictable. DWM requested Ruby Collins to mobilize after the break on December 8, 2025 to start the Glendale Waterline Replacement Project which has had multiple and frequent failures. The scope includes replacing approximately 4,900 LF of 36-inch pre-stressed concrete cylinder pipe (PCCP) water main with new 36-inch ductile iron pipe (DIP). Approximately, 2,300 LF of 8-inch water main installation is also included. In addition, all appurtenances including valves, hydrants, clearing, curb and pavement replacement. The amount of funds required for this additional scope of work is \$21,023,442. The 4,900 LF of pipe is being expedited through the Annual Water and Sewer Construction Contract as an Emergency Procurement.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
0	NA	NA	NA
Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Spent To Date:	
\$21,023,442.00	\$113,127,262.75	\$36,571,690.77	

Describe Any Risk Associated With This Change: Without this approval DeKalb County will be at risk of not having the proper resources in place to complete necessary sewer and water repairs due to maintenance issues and assist the Department with ongoing emergency repairs.

Effect of NOT Approving This Change: Not approving this change order would result in a negative impact on DeKalb County. Listed here we have a few impacts that are all but guaranteed based on recent history.

- A. Increased number of water main breaks and extended outages due to aging pipes.
- B. Consent Order timeline not being met.
- C. Amount of County resources exhausted to maintain these lines until the decision to replace is mandated by a torrid of customer complaints.
- D. Expanded amount of damage to County roadways and homeowner's property due to continued main breaks.

Engineering Manager's/Assistant Director's Approval:

Signature: *Cassandra M Marshall*
 Print Name & Date:
 Signed by: Cassandra M Marshall
 Date & Time: Mar 21, 2026 07:33:15 EDT

Deputy Director's Approval:

Signature: *Kerry Williams*
 Print Name & Date:
 Signed by: Kerry B Williams
 Date & Time: Mar 23, 2026 08:15:05 EDT

Watershed Director's Approval:

Signature: *Reginald D Wells*
 Print Name & Date:
 Signed by: Reginald D Wells
 Date & Time: Mar 23, 2026 11:36:21 EDT

Purchasing & Contracting's Approval:

Signature: *Victor Wills*
 Print Name & Date:
 Signed by: Victor Wills
 Date & Time: Mar 26, 2026 09:29:36 EDT

Chief Operating Officer's Approval:

Signature: *Zachary L Williams*
 Print Name & Date:
 Signed by: Zachary L Williams
 Date & Time: Mar 27, 2026 11:24:34 EDT

Contract Name: On-Call Water and Sewer (Multiyear Contract With 2 Options to Renew)

1580 Roadhaven Drive | Stone Mountain, GA 30083 | P: (770) 621-7200 F: (770) 621-7271

Contractor: Ruby-Collins, Inc.
www.dekalbwatershed.com

Contract Number: 1301526

Line Item	UOM	Quantity	Unit Cost	Total Cost
Work Zone Staging and Traffic Control: FC 17-Collector Street (per link)	EA	3	\$ 1,875.00	\$ 5,625.00
Work Zone Staging and Traffic Control: FC 16-Minor Arterial Street (per link)	EA	1	\$ 1,875.00	\$ 1,875.00
Police Officer	HR	300	\$ 87.50	\$ 26,250.00
Inlet Sediment Trap	EA	10	\$ 330.00	\$ 3,300.00
Sodding to match existing	SY	10000	\$ 21.90	\$ 219,000.00
Seeding to match existing	SY	10000	\$ 2.20	\$ 22,000.00
4-Inch Sidewalk Restoration	SY	100	\$ 96.90	\$ 9,690.00
Concrete Curb & Gutter Removal & Installation, -All Sizes and Types	SY	5000	\$ 85.00	\$ 425,000.00
Remove & Reset Granite Curb	LF	1000	\$ 60.00	\$ 60,000.00
Asphalt Pavement Milling, up to and including 2-inch Depth/ per 2-inch lifts	SY	16000	\$ 25.00	\$ 400,000.00
Superpave Asphalt 9.5mm, Type II	SY	16000	\$ 47.70	\$ 763,200.00
Superpave Asphalt 19mm, Type II	SY	5000	\$ 100.60	\$ 503,000.00
SuperPave Asphalt 25mm	SY	18000	\$ 111.95	\$ 2,015,100.00
Concrete 3000 PSI	CY	100	\$ 235.00	\$ 23,500.00
Pavement Saw cutting 1"-6" Thick	LF	24000	\$ 21.50	\$ 516,000.00
Pavement Saw cutting additional thickness per inch	IN/FT	48000	\$ 2.85	\$ 136,800.00
GPS Locate and Data Collection per Asset	EA	150	\$ 270.00	\$ 40,500.00
Unsuitable Soil Replace (GAB)	CY	20000	\$ 82.65	\$ 1,653,000.00
Cut and Plug Existing Pipe Line, 6" up to and including 24" up to and including 8 ft depth	EA	6	\$ 1,400.00	\$ 8,400.00
Abandon Existing Pipe in Place	CY	50	\$ 205.00	\$ 10,250.00
Zinc Coated 6in DIP, Water Main, 1ft - 5ft Cover	LF	400	\$ 95.30	\$ 38,120.00
Zinc Coated 6in DIP Restrained Joint Pipe Adder	LF	200	\$ 26.55	\$ 5,310.00
Zinc Coated 8in DIP, Water Main, 1ft - 5ft Cover	LF	2300	\$ 102.50	\$ 235,750.00
Zinc Coated 8in DIP Restrained Joint Pipe Adder	LF	2300	\$ 27.40	\$ 63,020.00
Zinc Coated 12in DIP, Water Main, 1ft - 5ft Cover	LF	4500	\$ 125.15	\$ 563,175.00
Zinc Coated 12in DIP Restrained Joint Pipe Adder	LF	4500	\$ 34.75	\$ 156,375.00
Zinc Coated 16in DIP, Water Main, 1ft - 5ft Cover	LF	100	\$ 150.35	\$ 15,035.00
Zinc Coated 16in DIP Restrained Joint Pipe Adder	LF	100	\$ 49.60	\$ 4,960.00
Zinc Coated DIP Fittings - No greater than 4 linear feet	TON	35	\$ 21,400.00	\$ 749,000.00
Remove Existing Fire Hydrant Assembly	EA	5	\$ 520.00	\$ 2,600.00
New Fire Hydrant Assembly	EA	20	\$ 6,640.00	\$ 132,800.00
Tapping Sleeve & Valve Assembly 6-inch on Existing 6-inch water main	EA	2	\$ 4,950.00	\$ 9,900.00
Tapping Sleeve & Valve Assembly 8-inch on Existing 8-inch water main	EA	2	\$ 6,040.00	\$ 12,080.00
Tapping Sleeve & Valve Assembly 12-inch on Existing 12-inch water main	EA	1	\$ 11,860.00	\$ 11,860.00
Restrained Joint Gate Valve 8-inch W/Box & Pad	EA	11	\$ 2,205.00	\$ 24,255.00
Restrained Joint Resilient Seated Gate Valve 12-inch W/Box & Pad	EA	11	\$ 4,170.00	\$ 45,870.00
Restrained Joint Resilient Seated Gate Valve 16-inch W/Box & Pad	EA	1	\$ 13,630.00	\$ 13,630.00
Re-establish Service Connection	EA	60	\$ 1,085.00	\$ 65,100.00

WATER SERVICE LINE, 1IN COPPER	LF	5000	\$ 30.00	\$ 150,000.00
1-inch Air Release Valve Assembly	EA	2	\$ 4,595.00	\$ 9,190.00
2-inch Air Release Valve Assembly	EA	2	\$ 4,595.00	\$ 9,190.00
Jack and Bore 24"	LF	150	\$ 1,645.00	\$ 246,750.00
Heavy Internal Cleaning - Sanitary Sewer Pipe - 6" to 24" Diameter	LF	500	\$ 16.20	\$ 8,100.00
Pneumatic Bore Copper Pipe, up to 2in	LF	2500	\$ 57.50	\$ 143,750.00
Polyethylene Wrap	LF	11800	\$ 7.45	\$ 87,910.00
NCI-36" Restrained Joint DIP	LF	4900	\$ 1,800.00	\$ 8,820,000.00
NCI-36" GV	EA	4	\$ 132,000.00	\$ 528,000.00
NCI-36" DIP to Prestressed concrete coupling	EA	2	\$ 14,000.00	\$ 28,000.00
NCI 6" CAV & Doghouse MH assembly	EA	2	\$ 45,000.00	\$ 90,000.00
				\$ 19,112,220.00
Owners Allowance				\$ 1,911,222.0
Total budget				\$ 21,023,442.0