



User Department: Watershed Management

From: Patricia Robinson, Procurement Agent

ITB No.: 17-100893

Title: Inspection of Sanitary Sewer Stream Crossings (Annual Contract with 2 Options To Renew)

Effective Date: 1/9/2018

Contract APPROVED Amount: \$437,600.00

Expiration Date: 1/31/2020

Amount Released: \$414,626.00

Number of Renewals to Date: 1

Contractor(s)	Contract No.	Agrees to Extend
R2T, Inc.	1093417	Yes

User Department Recommendation:

Renew

Bid

Funding for Renewal Term: Operating

(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 511
CIP Line Item No. (if applicable): _____

Award Amount(s):

Vendor 1: River 2 Tap/ \$437,600 Vendor 2: _____
Name/Amount Name/Amount

Vendor 3: _____ Vendor 4: _____
Name/Amount Name/Amount

Justification:

see attachment

Reginald Wells Digitally signed by Reginald Wells
Date: 2019.12.31 15:05:15 -05'00'

12/31/2019

Department Director Signature

Date

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:

Michelle Butler Digitally signed by Michelle Butler
DN: cn=Michelle Butler, o=DeKalb County, GA Government,
ou=Purchasing and Contracting,
email=mmbutler@dekalbcountyga.gov, c=US
Date: 2019.12.31 16:36:10 -05'00'

12/31/2019

Purchasing and Contracting Signature

Date

Inspection of Sanitary Sewer Stream Crossings (Annual Contract with 2 Options to Renew)
ITB No.: 17-100893 Contract# 1093417

1. Given that we have had a slow incline in the number of completed inspections through the various contract terms, what is DWM basing the completion of 2k inspections upon for this final renewal term?

These 2k inspection are from the original inspections completed in 2018 that were flagged for re-inspection in 2020.

- a. Original Award was based on an anticipated completion of 2K inspections, though DWM was only required to complete 513 in 2018 (per DWM PM).
- b. Renewal 1 was based on completing over 800 inspections in 2019 since it was anticipated to mimic the number of inspections completed during the original term (per DWM PM, 861 inspections were completed). P&C was not provided with the number of inspections required to be completed in 2019.
- c. DWM has advised that each year they have completed more than the number of required inspections in 2018 and 2019. However, those numbers have never reached the original anticipated 2k inspections from the original award.

2. What is the number of inspections required for completion for 2020?

2,000 inspections

3. Please confirm that the number of anticipated inspections for 2020 is a valid number so we can request a yearly amount that is as close to accurate as possible for this final renewal term.

It is as accurate as DWM can make it at this time. DWM have added extra just in case of an emergency project.

As a reminder, remaining funds from the previous term do not roll over. You are requesting an amount for this upcoming term only.

We understand.

Per the Consent Decree, DWM was required to inspect 861 stream crossings to meet the 2019 milestone. We included additional inspections for a total of 1044 creek crossing inspections completed in 2019 leaving a contract balance of \$52,293.20 and have spent \$417,689.20 of the original contract amount. Exercising the 2nd Option to Renew will permit us to inspect 2,000 creek crossing assets to meet the 2020 Consent Decree projections for a budget of \$437,600.