



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Consent Decree - Gravity Sewer Rehabilitation and Replacement (CD-GSRR) Date: 11/30/2022

Contractor: The Renee Group, Inc., Kemi Construction Company, Inc., and IPR Southeast, LLC, subsidiary of Inland Pipe Rehabilitation, LLC

Contract Number: 1201890, 1201898, and 1201901 Contract Amendment Number: 1

Contract Amendment Category: Cost Schedule Scope Deliverables

Contract	Original Contract \$ Amount:	Contract Start Date:	Original Contract Days:(Term)	Original Contract End Date:
1201890	\$30,461,755.70	2/9/2021	1055	12/31/2023
1201898	\$21,359,252.20	2/9/2021	1055	12/31/2023
1201901	\$9,482,351.25	4/12/2021	993	12/31/2023

Contract	NTP Start Date:	Original Performance Days:	Original Performance End Date:
1201890	2/9/2021	1095	2/8/2024
1201898	2/9/2021	1095	2/8/2024
1201901	4/12/2021	1095	4/10/2024

Contract	Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
1201890	Change Order No. 1:	0	\$0.00
1201898	Change Order No. 1:	0	\$0.00
1201901	Change Order No. 1:	0	\$0.00

Contract	Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:
1201890	\$30,461,755.70	1095	2/8/2024
1201898	\$21,359,252.20	1095	2/8/2024
1201901	\$9,482,351.25	1095	4/10/2024

Description of Proposed Changes: Amendment/Change Order No. 1 is being proposed by the department to address rising cost for goods on the GSRR contracts. Around 2nd quarter 2021, the contractor notified the County that material, fuel and some labor cost had increased from the original bid submission date.

The department has chosen to utilize the Engineering News Record - Construction Cost Index (ENR CCI) for the metro Atlanta area as the indices to calculate the cost impacts incurred by contractors due to the ongoing supply chain issues. In using this index, it will help the County to establish a similar increase across the board for each contractor. It would also eliminate the opportunity for contractors to gain massive increases due to their pricing being substantially low on the bid submission date.

For payments beyond 3rd quarter 2022 (September 2022), the department is requesting to amend and utilize the Owner's Allowance to pay for these unforeseen cost increases due to inflation, supply chain issues and increase material and labor costs.

Justification of Proposed Changes: With the current supply chain issues, DWM understands the contractors have encountered significant cost escalation on materials, fuel, labor, etc. DWM will utilize the ENR CCI for the metro Atlanta region as backup for changes in unit pricing to previous contracts. The ENR CCI is an industry-wide acceptable index of construction costs and is used by the profession to justify cost escalations similar to what DWM is experiencing with the GSRR contract.

Contract	Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
1201890				
1201898				
1201901				

Contract	Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Spent To Date as of (10/27/22):
1201890			\$8,196,792.29
1201898			\$1,678,575.92
1201901			\$1,650,451.75

Describe Any Risk Associated With This Change: The progress of the sewer rehabilitation would be reduced and would have to be accomplished by other means not currently available should the Change Order not be approved. It would also impact the completion of work per the Consent Decree deadlines.

Effect of NOT Approving This Change: Not approving the change order would impact the County in meeting critical Consent Decree deadlines resulting in potential financial penalties from the EPD and EPA.

Engineering Manager's Approval:

- Accepted
- Rejected

Signature: Cassandra Marshall, PMP
 Print Name: Cassandra Marshall
 Date: 11/30/22

Digitally signed by Cassandra Marshall
 DN: cn=Cassandra Marshall, o=County of DeKalb, ou=Engineering, email=Cassandra.Marshall@co.dekalb.ga.us, c=US

Watershed Director's Approval:

- Accepted
- Rejected

Signature: David Hayes
 Print Name: David Hayes
 Date: 11.30.2022

Digitally signed by David Hayes
 Date: 2022.11.30 18:53:48 -0500

Chief Operating Officer's Approval:

- Accepted
- Rejected

Signature: *Zechariah L. Williams*
 Print Name: Zechariah L. Williams
 Date: 12-2-22

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