

Cost Analysis for purchasing off of the SWC No. 99999-001-SPD0000218- Administrative Vehicles

Use of the competitively let SWC will allow for a reduction in the purchase of the following:

Description	Market/List Price	Sourcewell discount off List Price	Total Cost	Savings
2025 Expedition Max 4dr 4x2 Active (K1H)	\$71,210.00	3% for base 1% for Options	\$69,217.85	\$1,992.15
2025 Explorer 4dr 4x2 Active (K7D)	\$44,790.00	7% for base 1% for Options	\$41,970.95	\$2,819.05
2025 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck	\$55,035.00	6% for base 1% for Options	\$52,204.60	\$2,830.40
2025 Chevrolet Suburban (CK10906) 4WD 4dr LS	\$66,995.00	5.3% for base 1% for Options	\$63,550.00	\$3,445.00

Notes:

1. On these contracts, up to 20% off MSRP for new vehicles and up to 13% off MSRP for options, equipment & accessories of the vehicles thus resulting in a savings for the County.