

Attachment 1: CIP 2021 Planned Investments by Major Category

Major Investment Category	Investment
Ongoing, Annual, Staff and IGA Costs	\$566 Million
Water Treatment	\$97 Million
Wastewater Treatment	\$118 Million
Water Distribution	\$743 Million
Wastewater Collection*	\$884 Million
TOTAL	\$2,408 Million

*Wastewater collection system projects include projects associated with the Consent Decree.