



DEPARTMENT OF PURCHASING & CONTRACTING REVENUE PROPOSAL CALCULATION FOR REVENUE SHARING WITH DEKALB COUNTY RELATED TO PRODUCTION OF RNG FROM THE RFF

REVENUE CLARIFICATION RESPONSE

DESCRIPTION	VENTURE ENGINEERING							CONYERS RENEWABLE POWER, LLC						
	Year 2023	Year 2024	Year 2025	Year 2026	Year 2027	Year 2028	Year 2029	Year 2023	Year 2024	Year 2025	Year 2026	Year 2027	Year 2028	Year 2029
<i>Estimated revenue that is proposed to be shared with DeKalb in \$ / MMBtu format</i>														
From sale of the RNG (\$ / MMBtu)	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
From sale of RINs / LCFS (\$ / MMBtu)	\$18.76	\$18.76	\$18.76	\$18.76	\$18.76	\$18.76	\$2.27	\$36.45	\$36.38	\$36.30	\$36.23	\$36.15	\$36.08	\$36.01
Total Revenue share / Royalty to DeKalb (\$ / MMBtu)	\$2.69	\$2.69	\$2.69	\$2.69	\$2.69	\$2.69	\$2.69	\$8.88	\$8.85	\$8.82	\$8.79	\$8.76	\$8.73	\$8.70
RNG Assumed Recovered for Sale (MMBtu) based on 600 scfm of LFG (i, ii)	133,692 mmBTU/year	131,458 mmBTU	131,458 mmBTU	131,458 mmBTU	131,458 mmBTU	131,458 mmBTU	131,458 mmBTU	131,458 mmBTU						
TOTAL ESTIMATED YEARLY NET REVENUE TO DEKALB COUNTY based on 600 scfm of LFG (i, ii)	\$360,000.00	\$1,168,000.00	\$1,164,000.00	\$1,160,000.00	\$1,156,000.00	\$1,152,000.00	\$1,148,000.00	\$1,144,000.00						
RNG Assumed Recovered for Sale (MMBtu) based on 1,000 scfm of LFG (i, ii)	222,821 mmBTU/year	219,097 mmBTU	219,097 mmBTU	219,097 mmBTU	219,097 mmBTU	219,097 mmBTU	219,097 mmBTU	219,097 mmBTU						
TOTAL ESTIMATED YEARLY NET REVENUE TO DEKALB COUNTY based on 1,000 scfm of LFG (i, ii)	\$557,761.98	\$584,768.07	\$598,675.93	\$613,393.48	\$628,960.22	\$645,417.61	\$662,809.12	\$1,946,667.00	\$1,940,000.00	\$1,933,333.00	\$1,926,667.00	\$1,920,000.00	\$1,913,333.00	\$1,906,667.00

YEARLY AVERAGE

<i>Estimated revenue that is proposed to be shared with DeKalb in \$ / MMBtu format</i>	Year 2023	Year 2024	Year 2025	Year 2026	Year 2027	Year 2028	Year 2029	Year 2023	Year 2024	Year 2025	Year 2026	Year 2027	Year 2028	Year 2029
TOTAL ESTIMATED YEARLY NET REVENUE TO DEKALB COUNTY based on based on minimum scfm LFG needed for plant to run (i, ii, iii)	\$100,000.00	\$973,333.00	\$970,000.00	\$966,667.00	\$963,333.00	\$960,000.00	\$956,667.00	\$953,333.00						



DESCRIPTION	VENTURE ENGINEERING	CONYERS RENEWABLE POWER, LLC		
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7-YEAR AVERAGE SCFM

Estimated Revenue to DeKalb County	Minimum scfm LFG needed to run the plant (i, ii, iii)	600 scfm (i, ii, iii)	1,000 scfm (i, ii, iii)	2,000 scfm (i, ii, iii)
7-Year Monthly Average	\$10,000.00	\$30,000.00	\$51,093.00	\$135,175.00
7-Year Average	\$120,000.00	\$360,000.00	\$613,112.00	\$1,622,098.00
7-YEAR TOTAL ESTIMATED REVENUE TO DEKALB COUNTY	\$840,000.00	\$2,520,000.00	\$4,291,786.00	\$11,354,685.00

Minimum scfm LFG needed to run the plant (i, ii, iii) (500 scfm)	600 scfm (i, ii, iii)	1,000 scfm (i, ii, iii)	2,000 scfm (i, ii, iii)
\$80,278.00	\$96,333.00	\$160,556.00	\$321,111.00
\$963,333.00	\$1,156,000.00	\$1,926,667.00	\$3,853,333.00
\$6,743,333.00	\$8,092,000.00	\$13,486,667.00	\$26,973,333.00

Number of Proposals Received: 2	
LSBE Participation Benchmark/GFE	N/A - LSBE participation waived by LSBE committee.
Attendance at the Mandatory LSBE Meeting verified?	N/A
Vendor Attended Non-Mandatory Pre-Proposal Meeting & Mandatory Site Visit	NO/ YES
Vendor submitted revenue proposal in separate sealed sealed envelope?	YES
Vendor included cost in other areas outside of separate sealed envelope?	NO
Federal Disbarment	NO

N/A - LSBE participation waived by LSBE committee.	
N/A	
YES/ YES	
YES	
NO	
NO	

Witness Signature: _____

Agent Signature: _____