

Expenses for Title III 1/2 Day Workshops

Item	Cost
Instructors	
Dance	\$150
Drawing	\$150
Painting	\$150
Throwing on the Wheel	\$150
Music Appreciation	\$150
Staff Classroom Support	\$190
Transportation	\$200
Meals	\$450
Materials	\$750
Subtotal	\$2,340
Program Administration Cost (20%)	\$468.0
Total Per Workshop	\$2,808
Cost for 2 Workshops	\$5,616

Notes

\$50 (an hour) x 3 hours

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\$50 (an hour) x 3 hours

\$38 (an hour) x 5 hours

\$9/student

\$15/student