

AGENDA NOTES

Solicitation Name and Number	Water Meter Upgrade and Replacement Program (Annual Contract w/ 3 Options to Renew) RFP No. 17-500459
Procurement Agent	Sophia Thomas
Vendor(s) agree to renew under the same prices, terms and conditions	RTS Water Solutions – Yes Grid One Solutions, LLC - No
Solicitation Name, Number and Contract Number of Expiring Contract	RFP No. 17-500459 Water Meter Upgrade and Replacement Program (Annual Contract w/ 3 Options to Renew) CPA 1133840 (RTS Water Solutions)
Expiring Contract Number, Contractor Name and Award Amount	\$19,650,000.00 CPA 1133840 (RTS Water Solutions) Option A Initial – \$2,000,000.00 1 st Renewal – \$750,000.00 2 nd Renewal - \$1,800,000.00 3 rd Renewal - \$2,800,000.00 Total = \$7,350,000.00 Option C Initial – \$3,000,000.00 1st Renewal – \$1,500,000.00 2 nd Renewal - \$3,800,000.00 3 rd Renewal - \$ 4,000,000.00 Total = \$12,300,000.00
Amount Spent on Expiring Contract	\$12,684,609.70 CPA 1133840 Option A Initial – \$916,848.00 1st Renewal – \$724,765.00 2 nd Renewal - \$495,568.00 3 rd Renewal - \$2,362,766.73 Total = \$4,499,947.73 Option C Initial – \$2,225,294.20 1st Renewal – \$1,467,258.80 2nd Renewal - \$788,468.40 3rd Renewal - \$3,703,640.57

	Total = \$8,184,661.97
Prime Contractor Information and LSBE-Subcontractor	<p><u>RTS Water Solutions, LLC - Prime</u> Manager: Troy Knight Years in Business: 19 Years Doing Business with DeKalb: 3</p> <p><u>Metals & Materials Engineers, LLC; LSBE-DeKalb 20%</u> 1669 Litton Dr., Stone Mountain, GA 30083 President: Barry Bennett Years in Business: 21 Years Doing Business with DeKalb: 18 Services to be Provided: Water Meter Installation/Replacement Amount Paid To Date: \$5,960,660.16</p> <p><u>Corporate Environmental Risk Management, LLC - LSBE-DeKalb 5%</u> 1990 Lakeside Parkway Ste 300, Tucker, GA 30084 Managing Director: Albert G. Edwards Years in Business: 27 Years Doing Business with DeKalb: 18 Services to be Provided: Project Management Support Amount Paid To Date: \$822,900.11</p>
Attachments	Change Order Request Form