

Cost Analysis for Agenda Item #2391-CA-SWC #99999-001-SPD00000177-0022

Use of the SWC #99999-001-SPD00000177-0022 for the purchase of two (2) Rubber Front End Loaders with Backhoes is recommended by Fleet for the following reasons:

1. The list price for this unit is \$209,925.00 and the Statewide Contract cost is \$131,350.00 showing a savings of \$78,575.00 per unit.
2. The total cost per unit is \$138,700.00 including factory freight, PDI & delivery. With the purchase of two (2) units, the total savings is \$157,150.00.