



SPLOST Project Initiation Package

1. **Date:** February 24, 2026

2. **Project Name and Requesting Department:**

The Department of Facilities Management, in coordination with the DeKalb County Police Department, is requesting authorization to increase the Bruce Street Facility budget by using SPLOST I and SPLOST II funding for renovation and capital improvements at the Bruce Street Facility (East Precinct and Police Training). The HVAC and roofing system work was previously authorized by the BOC under agenda item 2025-1126 from SPLOST II in the amount of \$2,480,470. This item seeks to increase the budget amount by \$518,815.92 from SPLOST I - Category 2E Repair and Replace Police Precinct and \$2,500,714.08 from SPLOST II – Category A2 Police Facilities (Including BBRP). The increased budget amount is \$3,019,530.00 for a total Project Cost of \$5.5M

Clyde Stovall, Director of facilities management _____ Date _____

3. **Deputy COO Head:**

Approved: Director Darnell Fullum, Deputy COO N/A  Date 2.24.26

4. **Prepared by SPLOST Program Management Team:**

Ledia King, SPLOST Program Manager
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

This project addresses significant capital infrastructure needs at the Bruce Street (East Precinct) facility. While HVAC and roofing improvements have already been authorized, additional building systems, interior renovations, and capital repairs are required to ensure the facility remains operational, code-compliant, and suitable for law enforcement operations. The proposed improvements will:

- Address deferred maintenance and infrastructure deficiencies
- Improve operational functionality for Police Department staff
- Protect County assets through timely capital investment
- Prevent further deterioration and higher long-term repair costs

The proposed improvements will extend the useful life of these facilities, improve the reliability of building systems, enhance safety and accessibility, and prevent further deterioration that could result in higher long-term repair costs or service disruptions.



Expected Start and Finish Dates:

| Category | Anticipated Start | Anticipated Completion |
|--------------------------------|-------------------|------------------------|
| Design | N/A | N/A |
| Right of Way/Land Acquisition | N/A | N/A |
| Utilities (Reimbursable Costs) | N/A | N/A |
| Environmental Mitigation | N/A | N/A |
| Construction (Installation) | April 2026 | April 2027 |

8. Program Manager Action:

- a. Date PM received: February 24, 2026
Proceed to BOC for approval.
- b. PM Recommendation: Ernest Slaughter, Program Management Coordinator

Date _____

9. SEC Action

- a. SEC Action Zach Williams, CEO

Approve:  Date 2/24/26
 Disapprove: _____
 Defer: _____