



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: Insert Agenda Item # if Subs.

Walk-On Item

6/20/2022

Public Hearing: YES NO

Department: CEO's Office

AGENDA ITEM:

Commission District(s): All

Approval of Change Order No. 1 to increase the Contract Cost of Atlas Technical Consultants/Formerly known as Moreland Altobelli Associates, LLC under RFP No. 17-500474, Contract No. 1116360 Program Management Services for Special Purpose Local Option Sales Tax (SPLOST) Program for all areas of DeKalb County under the direction of the CEO's Office. This item is for a contract increased value in the amount of \$2,764,502.36. The original contract value in the amount of \$14,998,844.39 is increased to a contract value of \$17,763,346.75. The contract consist of Program Management of all areas of projects, programs and operation of the SPLOST program

Information Contact: Zachary L. Williams, COO

Phone Number: Enter Number

PURPOSE:

An increase in cost of various projects in the SPLOST Program has contributed to an escalation of time and material cost of projects being managed by the SPLOST Program Management Team. This contract provides management of various types of projects in the SPLOST program from: Transportation Purposes, Public Safety Facilities and Related Capital Equipment, Repair of Capital Outlay (Parks and Recreation Repairs, General Repairs) and General Administrative. This item is Change Order No. 1 to Contract No. 1 to Contract No. 1116360 for Program Management Service for Special Purpose Local Option Sales Tax (SPLOST) Program.

The Program Management initial fee estimate of \$14,998,844.39 for Program Management Services was 3.87% of the projected SPLOST Collections of \$388,042,978. The proposed new fee of \$17,763,346.75 would be 4.58% of the original SPLOST Budget. Also, fuel costs are a substantial CEI expense as well as rising labor costs. One year ago the average cost per gallon of unleaded regular was \$2.93, currently it is \$4.14. In 2020 it was around a \$1.90. These are some of the factors that have contributed to an increase for this Change Order.

RECOMMENDATION:

Recommend approval of contract increase cost for Program Management work in the Special Purpose Local Option Sales Tax (SPLOST) Program for an increase in contract amount of \$2,764,502.36. This increase in contract amount is to be funded from unallocated SPLOST Categories and earned program interest funds.

60 Month Average Retail Price Chart

