

AGENDA NOTES

Solicitation Name and Number	Tree Cutting and Removal Services (Annual Contract with 2 Options to Renew) ITB No. 18-100975
Procurement Technician	Sophia Thomas
Vendor(s) agree to renew under the same prices, terms and conditions	Yes
Solicitation Name, Number and Contract Number of Expiring Contract (If no previous contract, please indicate N/A)	ITB No. 18-100975 Tree Cutting and Removal Services CPA 1149581 (Arborserv, Inc.) CPA 1149590 (Casey Tree Experts, Inc.) CPA 1149595 (K2R Legacy Group)
Expiring Contract Number, Contractor Name and Award Amount (Include increases and Total Award Amount)	\$7,035,000.00 CPA 1149581 (Arborserv, Inc.) Initial: \$1,145,000.00 Transferred In From K2R: \$181,230.66 1 st Renewal: \$2,062,500.00 CPA 1149590 (Casey Tree Experts, Inc.) Initial: \$1,145,000.00 1 st Renewal: \$1,462,500.00 CPA 1149595 (K2R Legacy Group) Initial: \$1,145,000.00 Transferred Out To Arborserv: \$181,230.66 1 st Renewal: \$75,000.00
Amount Spent on Expiring Contract (If multiple award, List Amount Spent per Contract and include Total Amount Spent)	\$4,145,692.50 CPA 1149581 (Arborserv, Inc.) Initial: \$1,497,659.00 1st Renewal: \$1,275,130.00 CPA 1149590 (Casey Tree Experts, Inc.) Initial: \$1,046,879.50 1st Renewal: \$114,445.00 CPA 1149595 (K2R Legacy Group) Initial: \$211,579.00 1st Renewal: \$0
Prime Contractor Information and LSBE-Subcontractor (Prime: Company Name, Owner Name and Title, Number years in business and Number of Years doing business with DeKalb County) (LSBE: LSBE Type (DeKalb or MSA, Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work Provided, Number of years in business and Previous Business/ Contracts and Amounts in DeKalb County)	<p><u>Arborserv, Inc. - Prime-LSBE-DeKalb</u> Owner: Darryl Dorton Years in Business: 10 Years Doing Business with DeKalb: 5 No additional LSBE participation.</p> <p><u>Casey Tree Experts - Prime</u> CEO: Joann Casey Years in Business: 41 Years Doing Business with DeKalb: 16 GFE approved.</p>

	<u>K2R Legacy Group-Prime - LSBE - DeKalb</u> Owner: Yvonne Miller Years in Business: 11 Years Doing Business with DeKalb: 4 No additional LSBE participation.
Attachments	Renewal Request Forms