



SPLOST Project Initiation Package

1. **Date:** March 30, 2022

2. **Project Name and Requesting Department:**

The Department of Public Works Transportation Division will work with the City of Stonecrest to develop a scoping study for improvements to Panola Road from Fairington Road to south of Brown's Mill Road. The City of Stonecrest is to provide \$200,000.00. DeKalb County will contribute \$200,000.00 of SPLOST funds from Category 1B - Federal and State Transportation Project Matching Funds for Transportation Purposes.

David Pelton, Deputy Director, Transportation David W. Pelton Date 3/31/2022

Richard W. Lemke, Director, Department of Public Works Richard W. Lemke Date 3/31/2022  
Digitally signed by Richard W. Lemke  
 Date: 2022.03.31 14:08:13 -04'00'

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date                     

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager  
 Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

Panola Road is an important north-south corridor in south DeKalb County. Prior to creation of the City of Stonecrest, DeKalb County worked with GDOT on the design of improvements to Panola Road. Proposed improvements from that effort exceed funding capabilities for the city and county. The proposed scoping study will provide an updated traffic analysis and evaluate alternative roadway improvements. The final product will be a GDOT concept report for the preferred alternative that will facilitate seeking GDOT project funding. The proposed IGA calls for the City of Stonecrest to reimburse the county for 50 percent of the cost up to \$200,000.00.

6. **Requested Services and Work Scope:**

a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

a.	Construction
b.	Renovation/Restorations/Repairs/System Upgrades
c.	Engineering



	d.	Architectural/Building Renovation
	e.	Mechanical/Electrical/Plumbing
X	f.	Transportation Study
	g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

Panola Road Scoping study from Fairington Road to south of Brown's Mill Road.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) Yes
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** ( Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Account	City Funds
Design Scoping Study	SPLOST \$200,000.00	N/A	\$200,000.00
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction		104783-80651-541401- 02.3.8-602006	N/A
Procurement of Goods	N/A	N/A	N/A
<b>Total Estimated Cost</b>	<b>\$400,000.00</b>		

Approval Capital and Grants: \_\_\_\_\_

Date 3-31-22



**8. Expected Start and Finish Dates:**

Category	Anticipated Start	Anticipated Completion
Design (Scoping Study)	2022	2023
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	April 2022	June 2023

**9. Program Manager Action:**

- a. Date PM received: March 30, 2022
- b. PM Recommendation: Present to BOC  
Ernest Slaughter Program Management Coordinator

*Ernest Slaughter* \_\_\_\_\_ Date 3-31-2022

**10. SEC Action**

- a. SEC Action

Approve: *[Signature]* \_\_\_\_\_ Date 4-1-22  
 Disapprove: \_\_\_\_\_  
 Defer: \_\_\_\_\_