

FY26 Operating Grant Award Budget Worksheet

Court Name

DeKalb County Drug Court and Veterans Treatment Court

Budget Worksheet Category	Line Item	Total Budgeted
Personnel	\$0.00	\$0
Contract Services	Psychiatrist \$18,000.00 Nurse Practitioner \$3,800.00 Peer Support \$24,975.00	\$46,775
Drug Testing Supplies	Consumables \$2,299.50 Onsite Devices \$5,025.00 Reagents \$35,230.00	\$42,555
Supplies /Other Costs	Medication Assistance \$1,000.00 Internet \$0.00 Hygiene \$0.00	\$1,000
Equipment	\$0.00	\$0
In State Training and Travel	2025 CACJ Conference \$11,662.40	\$11,662
Transportation Funding	\$0.00	\$0
<b>Total Budget:</b>		\$101,992

Match:

\$17,999

**CACJ Funding Committee Note:**

The court should work to increase its participant census throughout FY26 to more closely meet its self-reported capacity per the FY25 Court Operating Profile. The Funding Committee will monitor the census through quarterly reporting and may contact your court to review progress. The court should report in detail in its FY27 operating grant application on its efforts to meet its self-reported capacity. The Funding Committee will consider this information when evaluating FY27 operating grant awards, and a failure to respond to Funding Committee notes may impact future funding decisions.