



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Water Meter Upgrade and Installation Program (Option A & Option C) **Date:** 11/8/2022
Contractor: RTS Water Solutions
Contract Number: 1133840 **Contract Amendment Number:** 1
Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$5,000,000.00	2/28/2019	1492	3/31/2023

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
2/28/2019	397	3/31/2019

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Contract Renewal No. 1:	365	\$2,250,000.00
Contract Renewal No. 2:	365	\$5,600,000.00
Contract Renewal No. 3:	365	\$6,800,000.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$19,650,000.00	1492	3/31/2023	3/31/2023

Description of Proposed Changes: This change order is being proposed to extend the contract term for 1 additional year as well as additional fund of \$2,000,000.00. The request is mainly for Option C for the scope of work for new meter installation and service line renewal. The new contract will be put out to continue with this service after the new contract time end.

Justification of Proposed Changes: This change order is being proposed to extend both the contract time and dollar amount as stated above. This contract is part of the New Day project that was initiated by the CEO to provide water meter upgrade and installation program. The proposed change for Option C includes the new meter installation and service line renewal as the new development continue to grow in DeKalb County that requires new meter installation. Also some remaining clean up work that may be required for option A for water meter upgrade. Due to supply chain issue that impact the manufacturer of certain materials required to complete this task, the current production has been slower than expected. The proposed changes are being requested to allow the contractor to continue with this task to meet the original goal of the contract.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
365	1857	3/31/2024	12/31/2024
Proposed Changes to Dollar Amount:		Proposed Cumulative Contract Amount:	Amount Spent To Date as of (11/8/2022):
\$3,000,000.00		\$22,650,000.00	\$11,316,489.69

Describe Any Risk Associated With This Change: None

Effect of NOT Approving This Change: If the change is not approved, the work under the New Day project may be put on hold until the new contract mechanism is in place. The goal is to complete all the water meter upgrade for the whole County as well as continue with the new meter installation and service line renewal. Otherwise the new development will have delay in new meter installation.

Engineering Manager's Approval:

- Accepted
 Rejected

Signature: Kerry Williams, P.E., PMP Digitally signed by Kerry Williams, P.E., PMP
Date: 2022.11.10 11:39:34 -0500
Print Name: Kerry Williams
Date: November 10, 2022

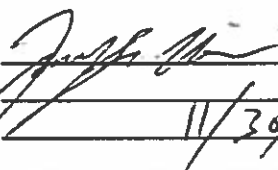
Watershed Director's Approval:

- Accepted
 Rejected

Signature: David Hayes Digitally signed by David Hayes
Date: 2022.11.22 13:48:03 -0500
Print Name: David Hayes
Date: 11.22.2022

Chief Operating Officer's Approval:

- Accepted
 Rejected

Signature: 
Print Name: Joseph M. Williams
Date: 11/30/22

Contract Name: Water Meter Upgrade and Installation Program (Option A & Option C)

Contractor: RTS Water Solutions

Contract Number: 1133840