

FY25 Operating Grant Budget Detail Award

Court Name **DeKalb County Drug Court**

Budget Worksheet Category	Line Item	Total Budgeted
Personnel	0.00	\$0
Contract Services	Psychiatrist 40,850.00 Nurse Practitioner 4,125.00 Peer Support 9,000.00	\$53,975
Drug Testing Supplies	Consumables 4,490.00 Monitoring 0.00 Lab Tests 9,200.00 Onsite Devices 12,000.00 Reagents 42,276.00	\$67,966
Supplies /Other Costs	Medication Assistance 1,000.00 Internet 0.00 Hygiene 0.00	\$1,000
Equipment	0.00	\$0
In State Training and Travel	2024 CACJ Conference 10,863.00	\$10,863
Transportation Funding	0.00	\$0
Total Budget:		\$133,804

Match: \$23,612

CACJ Funding Committee Notes:

Total=\$157,416

The Court should work to increase census during FY25.

The Funding Committee will monitor the census through quarterly reporting and will contact your court to review progress.